



THE CITY OF ARTESIA, NEW MEXICO

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Mayor
City Clerk
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AGENDA CITY COUNCIL MEETING

August 11, 2026
5:00 p.m.

1. **Determination as to Whether a Quorum Is Present**
2. **Invocation and Pledge of Allegiance**
3. **New Requests for City Facilities:**
4. **City Departments and Employees**
5. **Special Reports**
6. **Period for Hearing Visitors (3-minute time limit)**
7. **Approval of Consent Agenda**
8. **Public Hearings** – including consideration of final passage of any ordinance for which proper notice has been published.
9. **Comments from Public Officials and Contracted Services**
10. **Committee Reports:**
 - A. Budget and Finance
 - B. Personnel
 - C. Police and Fire
 - D. Safety
 - E. Recreation
 - F. Infrastructure / Planning (*Streets, Garage, Cemetery, Parks, Water, Wastewater, Solid Waste, Facility Maintenance, Project Management, Code Enforcement, Permits and Inspections*)
 - G. Government
 - H. Animal Services
11. **Personnel:**
 - A. *Stats
 - B. *Consideration and approval of Resolution 1959, amending the City of Artesia Classification Plan to create a new position within the Parks Department, establish the position's classification and pay grade, and formally separate Parks operations from the Streets Department.
12. **Public Safety:**
 - A. **Police Department:**
 - 1) *Stats

*Denotes material included in Council Packets or previously received material

B. Fire Department:

- 1) *Stats

13. Infrastructure:

A. Community Development:

- 1) *Stats

B. Infrastructure:

- 1) *Consideration and approval of Resolution 1960 to adopt and allocate funds for an outdoor fitness court as part of the 2026–2027 National Fitness Campaign.

14. City Attorney:

15. City Clerk:

- A. *Financial Reports

16. City Administrator:

17. Mayor:

- A. *Consideration and approval of Resolution 1961, a Resolution of the City of Artesia recognizing the SNMEDD Efficiency & Performance Evaluation and authorizing implementation of the recommendations.

18. New or other business from Councilors:

19. Adjournment

CONSENT AGENDA
August 11, 2026

1. **Approval of Minutes**
*July 17-19, 2026
*July 28, 2026
2. **Consideration of Bids:**
3. **Contracts, Leases, and Agreements:**
4. **Appointments:**
5. **Personnel Resignations, Hirings, Promotions, and Transfers:**
Upon recommendation of the Mayor, subject to successful completion of required pre-employment testing, permission to:
 - A. *Hire:
 - B. Ratification:
 - C. Promotion:
 - D. Demotion:
 - E. Transfer:
 - F. Resignation:
6. **Dates of Hearing:**
7. ***Travel and Training:**
 - A. Police - Permission for two (2) employees to attend the Law Enforcement Budgets & Purchasing training in Hobbs, NM.
 - B. Police – Permission for three (3) employees to attend the 2026 IPRA Connect Conference in Albuquerque, NM.
 - C. Police – Permission for one (1) employee to attend the Basic Media Training in Albuquerque, NM.
 - D. Police – Permission for three (3) employees to attend the NMPET Conference in Albuquerque, NM.
 - E. Fire – Permission for one (1) employee to attend the Fire Officer IV training in Irving, TX.
8. **Routine Requests for City Facilities:**
9. **Routine Resolutions (to be assigned a number by staff):**
10. **Budgeted Items:**
11. **Quarterly Journal Entries:**
12. **Non-budgeted Items:**
13. ***Payment of Bills**

**MINUTES OF CITY COUNCIL MEETING
ARTESIA, NEW MEXICO
JULY 17-19, 2026**

The City Council of the City of Artesia, New Mexico met at Cloudcroft Lodge in Cloudcroft, New Mexico on Tuesday, July 17-19, 2026, at 11:45 a.m. in regular session with Mayor Youtsey presiding, and the following to wit:

Terry Hill	Joseph Wright
Kent Bratcher	Selah Perkins
Jarrold Moreau	Raul Rodriguez
Michael Bunt	Ignacio Mariscal

Also present:

Debra Lee, Facilitator
Summer Valverde, City Clerk/Treasurer
Hayley Klein, City Administrator
Fatima Salinas, Deputy City Clerk
Analisa Herring, Senior Admin. Assistant
Byron Landfair, Infrastructure Director
Kevin Hope, Fire Chief
Pete Quinones, Interim Police Chief
Sarah Gallegos, Municipal Judge (joined at 11:56 am)

Mayor Youtsey introduced Gerald Wiley, the Mayor of Cloudcroft, who gave an official welcome to the Mayor, Council and Department Heads.

The retreat began with introductions from City Council members, department directors, and administrative staff. Participants shared their backgrounds, reasons for serving the City of Artesia, and their expectations for the retreat.

A quorum was determined to be present. The invocation was given by Mayor Pro Tem Rodriguez, and all joined in the Pledge of Allegiance.

New Request for City Facilities

None.

City Departments and Employees

None.

Special Reports

None.

Period for Hearing Visitors

None.

Consent Agenda

The Mayor presented the Consent Agenda and invited Council members to identify any items they wished to remove for separate discussion. Mayor Pro Tem Rodriguez moved to approve the consent agenda as written. Second by Councilor Mariscal. Upon vote, the motion passed, 8-0.

CONSENT AGENDA

July 17-19, 2026

1. **Approval of Minutes** *June 16, 2026
*June 23, 2026
2. **Consideration of Bids:**
3. **Contracts, Leases and Agreements:**
 - A. *Approval of Agreement A-26-85 between Eddy County and the City of Artesia.
 - B. *Approval of Agreement from Sharp Solution for a four-year copier lease agreement.
4. **Appointments:**
5. **Personnel Resignations, Hirings, Promotions, and Transfers:**

Upon recommendation of the Mayor, subject to successful completion of required pre-employment testing, permission to:

 - A. *Hire:

<u>Name</u>	<u>Department</u>	<u>Position</u>	<u>Rate of Pay</u>
1. <u>Rigo Chavez</u>	Facilities Maintenance	Customer Service Clerk	\$3652.13 p/m CA16
 - B. Ratification/Hire:

2. <u>Deimy Dominguez Ortiz</u>	F&A	Customer Service Clerk	\$3033.26 p/m CA13
3. <u>Xzavious Onsurez</u>	Fire	Uncertified Firefighter	\$4703.57 p/m CAF1
4. <u>Eric Souza</u>	Fire	Uncertified Firefighter	\$4703.57 p/m CAF1
5. <u>Pedro Quinones</u>	Police	Police Chief Interim	\$12,240.80 p/ CAP10
 - C. Promotion:

6. <u>David Barlow</u>	Police	Police Sergeant	\$7054.67 p/m CAP9
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 - D. Demotion:
 - E. Transfer:
 - F. Resignation:
 1. Accept the retirement of Kirk Roberts, Police, Police Chief, effective July 31, 2026.
 2. Accept the resignation of Ricardo Huerta, Police, Police Sergeant, effective July 24, 2026.
6. **Dates of Hearing:**
7. **Travel and Training:**
 - A. Police – Permission for three (3) employees to attend the Field Training Officer Course in Roswell, NM.
 - B. Police – Permission for two (2) employees to attend the Magnus Leadership Program in Las Cruces, NM.
 - C. Finance – permission for one (1) employee to attend the OSA Annual Audit Rule Training in Las Cruces.
 - D. Solid Waste – permission for one (1) employee to attend the NM Solid Waste Facility Operator Course in Las Cruces, NM.
 - E. Police – Permission for one (1) employee to attend the NM Basic SRO Course in Albuquerque, NM.
 - F. Police – Permission for one (1) employee to attend the ALERRT Conference/Tactical CQB Solo Officer Course in Round Rock, TX.
8. **Routine Requests for City Facilities:**

9. Routine Resolutions (to be assigned a number by staff):
10. Budgeted Items:
11. Quarterly Journal Entries:
12. Non-budgeted Items:
13. *Payment of Bills

Public Hearings

None.

Committee from Public Officials and Contracted Services

None.

Committee Reports

Budget and Finance – None.

Personnel – None.

Police & Fire – None.

Safety – City Administrator Hayley Klein reported they reviewed the latest numbers and safety pays.

Recreation – Mayor Pro Tem Rodriguez reported today is the end of summer rec; they ended with an end of summer dance and gave prizes away. He commented the staff did an amazing job.

Infrastructure – None.

Government – Councilor Hill reported they discussed personnel issues.

Personnel

None.

Public Safety

Police

None.

Councilor Bratcher thanked Chief for the updates they are being given.

Mayor Pro Tem Rodriguez thanked and congratulated Pete Quinones on stepping up as interim chief.

Fire

None.

Infrastructure

Community Development

Infrastructure

City Attorney

None.

City Clerk

None.

City Administrator

City Administrator Hayley Klein presented a ratification of the Mayors approval of a Second Addendum for the Artesia Recreation Center Property Development and Operation Memorandum. Councilor Bratcher moved to approve. Second by Councilor Moreau. Upon vote the motion passed.

Mayor

Mayor Youtsey once again thanked everyone for being present and thanked the Mayor of Cloudcroft, Gerald once again for allowing us to have our Retreat in Cloudcroft at The Lodge.

New or other business from Councilors

Councilor Moreau asked to keep the Scout Troop 228 in prayer as they travel to Washington DC.

Recess the Council meeting and convene the Retreat

There being no further business, the meeting was turned over to Facilitator Debi Lee at 11:59 a.m. on July 17, 2026.

Facilitator Debi Lee thanked everyone for coming and having the opportunity to facilitate the retreat.

Mayor Youtsey expressed appreciation for the opportunity to serve the City and discussed their commitment to supporting City operations and providing quality services to the community. He emphasized the importance of teamwork, leadership, and planning for the City's future.

Agenda Item: Organizational Alignment and Workforce Excellence Initiative

Facilitator Debi Lee introduced Audrey with Grayson Mathews Consulting. Ms. Audrey gave a presentation on Employer of Choice: Investing in People, Purpose and Performance.

The presenter explained that the initiative was developed in collaboration with the City Administrator, Mayor, and Personnel Committee and is intended to gather meaningful feedback from employees and leadership to inform future organizational decisions. The initiative includes three primary components: a climate survey, employee feedback, and a work study to evaluate organizational trends, workplace experiences, and operational processes.

Council and staff were advised that the City is well positioned to undertake the initiative due to recent leadership transitions, including the election of a new mayor, appointment of a new city administrator, changes in council membership, and departmental leadership changes. The presenter emphasized that the initiative is intended to support organizational improvement by evaluating current workplace culture and identifying opportunities to strengthen leadership, communication, and accountability.

The presentation emphasized that successful strategic planning depends not only on developing goals but also on creating an organizational culture capable of implementing those goals. Leadership was encouraged to establish clear standards, communicate expectations consistently, and foster shared ownership throughout the organization. The presenter stressed that becoming

an "employer of choice" requires intentional leadership, continuous investment in employees, and a workplace culture built on professionalism, trust, and accountability.

Discussion focused on the City's organizational brand and the importance of maintaining consistent standards across all departments. The presenter noted that the City's reputation is shaped by employee and resident experiences and encouraged leadership to establish clear expectations regarding communication, follow-through, accountability, and organizational values. Excellence was described as an intentional process that must be actively maintained rather than assumed.

The presenter introduced the theme "**One City, One Standard, One Direction,**" emphasizing that while departments have distinct responsibilities, they should operate with a shared commitment to organizational goals and consistent leadership practices. Council and staff were encouraged to support decisions collectively and communicate unified expectations throughout the organization.

The presentation also addressed organizational fragmentation, explaining that departments can unintentionally become isolated when communication and collaboration are limited. Leadership was encouraged to identify opportunities for greater cross-departmental coordination while maintaining appropriate organizational structure and authority. The presenter recommended establishing intentional "merge points" where the appropriate individuals are included in discussions before decisions are finalized.

The presenter concluded this portion of the workshop by encouraging leadership to ensure that major organizational decisions include individuals with decision-making authority, subject matter expertise, operational responsibility, communication responsibilities, and diverse perspectives to strengthen collaboration and improve organizational effectiveness.

City Council members, department directors, and administrative staff shared their reasons for serving the City of Artesia, and their expectations for the retreat.

Mayor Youtsey presented two short videos. The video emphasized themes of community engagement, collaboration, leadership, and overcoming division through personal interaction and shared experiences.

City Clerk

Agenda Item: Bond Cycling Strategy, Existing Debt, and Financing Options

City Clerk/Treasurer Summer Valverde presented an overview of the City's outstanding debt obligations, the gross receipts tax (GRT) cycling program, and potential financing options for future capital improvement projects.

The financial advisor explained that the City's bond cycling program, originally initiated in 2013 and restarted in 2024, was designed to maintain approximately \$2 million in annual debt service while issuing approximately \$20 million in bonds over an eight-year period. The next planned issuance of \$5 million in GRT bonds is anticipated in 2026 and would continue funding

infrastructure projects, including the Hermosa Street project. Authorization for the issuance is expected to be presented to the City Council in August through the New Mexico Finance Authority.

The financial advisor reviewed the City's existing debt portfolio and explained the structure of municipal bonds, including debt service payments, tax-exempt financing requirements, and the benefit of maintaining a consistent annual debt service level. Council members asked questions regarding bond terminology, payment schedules, and the City's outstanding bond obligations, which were answered by staff and the financial advisor.

Discussion followed regarding the City's outstanding utility and state-shared gross receipts tax bonds. City Clerk Valverde explained that both bond issues were refinanced in 2019 for interest savings and are scheduled to mature in 2029. The financial advisor noted that the City has the option of paying approximately \$1.5 million toward existing debt, allowing the issuance of approximately \$10 million in new project financing while maintaining the City's current annual debt service. An alternative financing scenario could generate approximately \$14.5 million for projects by extending repayment through 2043 while maintaining the existing annual debt payment. City Clerk Valverde emphasized that these were financing options for Council consideration and not recommendations.

Council discussed the advantages and disadvantages of each financing option, including interest costs, repayment periods, and whether additional debt should be issued before existing obligations mature. City Clerk Valverde explained that allowing the current bonds to mature in 2029 would restore borrowing capacity without increasing existing debt service and that the infrastructure gross receipts tax was originally established as a long-term capital planning tool to provide ongoing funding for infrastructure improvements.

The financial advisor also reviewed the City's available municipal gross receipts tax authority. Council was informed that the City has imposed all gross receipts tax increments that may be adopted without voter approval but retains authority to seek voter approval for the remaining available increment. The recently authorized Local Economic Development Act (LEDA) gross receipts tax increment was also discussed, along with its voter approval requirements. Council members asked several questions regarding available taxing authority and potential uses of additional revenue, including debt service and future capital projects.

City Clerk Valverde reviewed the City's property tax authority and explained that operational mill levy increases may be approved by the governing body during the budget process without voter approval. General obligation bonds secured by property taxes, however, would require voter authorization. The financial advisor also summarized current municipal bond market conditions, noting that municipal borrowing rates have remained relatively stable despite economic uncertainty and that no significant changes in interest rates were anticipated in the near term.

No formal action was taken. Council received the presentation, asked questions, and discussed financing strategies, debt management, and future capital funding options for consideration during upcoming budget and project planning discussions.

The meeting recessed at 3:15 p.m.

The meeting reconvened at 3:35 p.m.

Community Development/Infrastructure

Agenda Item: Development Updates, Recreation Center Operations, Parks, and Infrastructure

Infrastructure Director Byron Landfair presented the proposed street names for the Legends Subdivision and reviewed the rationale used in selecting the names. The proposed names recognize individuals and families with historical significance to the Artesia community. Mr. Landfair explained that final adjustments to the street layout and naming may occur during the final platting process to improve addressing and navigation. Council discussed the naming process and noted that additional streets in future phases would provide opportunities to recognize other individuals. Mr. Landfair also reported that interest in residential lots remained strong, with a substantial number of Phase I lots already receiving inquiries from prospective developers and builders.

Mr. Landfair further reported that revised utility cost estimates significantly reduced the anticipated cost of providing electrical service to the subdivision, resulting in lower projected project costs than originally anticipated.

Recreation Center Rates and Operations

Infrastructure Director Byron Landfair presented a proposed fee schedule prepared by the facility management company for the new recreation center. The proposed rates were based on projected operating costs and industry benchmarks. Mr. Landfair emphasized that the proposed fee schedule was advisory only and that the City Council would establish the final rates.

Council engaged in extensive discussion regarding the affordability and accessibility of the recreation center. Members expressed concerns that annual memberships and admission fees could create financial barriers for lower-income residents and families. Several members emphasized that the recreation center was intended to serve the entire community and encouraged consideration of reduced fees, alternative pricing structures, scholarships, discounted walking-track access, and other options to maintain affordability while supporting facility operations.

Additional discussion addressed admission policies for spectators, visitors, and walking-track users, as well as concession pricing and restrictions on outside food and beverages. Mr. Landfair explained that current concession policies were implemented primarily to improve safety and reduce alcohol-related incidents. Council also discussed the possibility of partnering with community foundations to assist with scholarship opportunities or offset operational costs for residents unable to afford memberships.

Following discussion, Mr. Landfair recommended returning the proposed fee schedule to the Recreation Committee for additional review and refinement before presenting a revised proposal to the City Council for formal consideration.

Mr. Landfair also reviewed the operational plan for the recreation center, explaining that City staff and the contracted management company would jointly operate the facility. City personnel would continue administering youth leagues, after-school programming, and summer recreation activities, while coordination between City staff and the management company would ensure consistent programming and operations.

Building Inspection Services

Infrastructure Director Byron Landfair reviewed challenges associated with recruiting and retaining qualified electrical inspectors due to increasing regional salary demands. Discussion included the benefits of maintaining local inspection services to support residential and commercial development by reducing construction delays. Council also discussed potential salary adjustments, maintaining competitive compensation, and the possibility of entering into intergovernmental agreements with neighboring jurisdictions to share inspection personnel while maintaining service levels.

Surplus City Property

Infrastructure Director Byron Landfair presented an inventory of City-owned properties that could potentially be declared surplus and offered for sale through the City's established surplus property process. Council discussed several parcels, including former well sites and other City-owned properties, and reviewed the statutory process for declaring surplus property and accepting sealed bids.

Parks and Streets Operations

Infrastructure Director Byron Landfair proposed separating the combined Parks and Streets Division into two dedicated operational divisions to improve maintenance, accountability, and service delivery. The proposal would utilize previously budgeted funding to create additional positions and establish dedicated supervision for parks and street maintenance. Council discussed the anticipated benefits of assigning personnel exclusively to parks or streets, improving park appearance, enhancing roadway maintenance, and increasing operational efficiency. Committee members indicated support for the proposal.

Community Park Master Planning

Infrastructure Director Byron Landfair reviewed the need to update the master plans for JC Park and Martin Luther King Jr. Park. Discussion included pursuing grant funding and partnerships with local foundations to assist with planning efforts. Council expressed interest in developing comprehensive, long-term master plans that establish community priorities, phased improvements, and future recreational investments rather than addressing individual projects independently.

Street Maintenance Program

Infrastructure Director Byron Landfair presented an overview of roadway preservation strategies, including chip seal applications and asphalt overlays, explaining that preventive maintenance extends pavement life and reduces long-term rehabilitation costs. Mr. Landfair outlined a goal of completing several miles of roadway improvements annually by utilizing dedicated street maintenance personnel together with available gas tax funding.

No formal action was taken. Council received the presentations, provided policy direction, discussed operational priorities, and requested additional review of the proposed recreation center fee schedule and other planning initiatives before future consideration.

Police

Agenda Item: Police Department Strategic Overview

Interim Police Chief Pete Quinones presented an overview of the Police Department's organizational structure, current operations, accomplishments, challenges, capital improvement priorities, and strategic goals. Chief Quinones encouraged Council members to visit the department, participate in ride-alongs, and attend future Citizens Police Academy sessions to gain a better understanding of department operations and public safety services.

Interim Chief Quinones reviewed the department's organizational structure, explaining that the Police Department consists of four divisions: Administration, Patrol, Support Services, and Criminal Investigations. He reported that the department is authorized for 53 positions and currently has 50 filled positions, resulting in approximately 94 percent staffing. Current vacancies include the Police Chief position and two police officer positions. Interim Chief Quinones noted that civilian support positions are fully staffed, significantly improving overall departmental operations.

An overview of departmental activity was presented, including patrol calls for service, criminal investigations, detention operations, school resource officer assignments, and administrative functions. Interim Chief Quinones reported that patrol activity, reports, traffic enforcement, citations, and arrests have increased as staffing levels have improved. He also discussed investigative caseloads and explained that several criminal cases remain pending due to staffing shortages within the District Attorney's Office, resulting in delays in reviewing and approving criminal complaints.

Interim Chief Quinones highlighted improvements made over the past several years, noting that the department had increased staffing from approximately 60 percent during 2021-2022 to nearly full staffing. He credited the City's compensation adjustments, recruitment efforts, and Council support for improving recruitment and retention. Additional accomplishments included expanded community engagement programs, establishment of a bicycle patrol unit, enhanced officer training opportunities, implementation of advanced technology through the department's partnership with Axon, expanded drone operations, and continued professional development initiatives.

Discussion also addressed ongoing departmental challenges, including recruitment and retention of certified officers, workforce expectations, future staffing needs associated with community growth, implementation of a comprehensive department-wide policy update, replacement of aging patrol vehicles, and increasing demands associated with Inspection of Public Records Act (IPRA) requests. Interim Chief Quinones explained that the volume of public records requests has increased substantially and requires significant staff time to review, redact, and process video records. Interim Chief Quinones discussed statewide efforts to evaluate potential legislative changes related to public records requests and shared information regarding the New Mexico

task force studying the issue. Council members and staff discussed the impact that excessive public records requests have on municipal resources and service delivery.

Interim Chief Quinones presented several capital improvement priorities for future consideration, including improvements to the Animal Shelter, expansion of the spay and neuter program, development of a law enforcement training facility at the former Abo School, continued replacement of the patrol vehicle fleet, and modernization of the Public Safety Complex camera surveillance system. Interim Chief Quinones explained that these projects would improve operational efficiency, training opportunities, and public safety services.

The presentation concluded with a discussion of the department's strategic goals, including strengthening relationships with regional law enforcement agencies, expanding patrol staffing, enhancing school safety initiatives, improving records management and IPRA compliance, developing a dedicated traffic safety unit, continuing technology modernization, expanding community policing efforts, and increasing public engagement through programs such as Coffee with a Cop, the Citizens Police Academy, neighborhood outreach, and child safety events.

Council members expressed support for continuing ride-along opportunities, reestablishing the Citizens Police Academy, and increasing opportunities for positive interaction between police officers and the community. Discussion also included the benefits of school safety programs, community outreach, and educating residents about law enforcement operations.

Council members requested additional discussion regarding emerging public safety technologies, including automated camera systems, license plate readers, and artificial intelligence-assisted policing tools. Members emphasized the importance of balancing technological advancements with transparency, public understanding, and privacy considerations before future implementation.

No formal action was taken. Council received the presentation, discussed departmental priorities and public safety initiatives, and indicated that additional discussion on several strategic initiatives would continue during the following day's retreat session.

Recess at 6:00 p.m.

Mayor Youtsey recessed until Saturday, July 18, 2026 at 8:30 a.m.

The meeting reconvened on July 18, 2026 at 8:22 a.m.

The following members present:

Terry Hill	Joseph Wright
Kent Bratcher	Selah Perkins
Jarrod Moreau	Raul Rodriguez
Michael Bunt	Ignacio Mariscal

Also present:

Debra Lee, Faciltator

Summer Valverde, City Clerk/Treasurer
Hayley Klein, City Administrator
Fatima Salinas, Deputy City Clerk
Analisa Herring, Senior Admin. Assistant
Byron Landfair, Infrastructure Director
Kevin Hope, Fire Chief
Pete Quinones, Interim Police Chief
Sarah Gallegos, Municipal Judge

A quorum was determined to be present. The invocation was given by Mayor Pro Tem Rodriguez, and all joined in the Pledge of Allegiance.

Facilitator Debi Lee welcomed participants back to the retreat, noted the agenda for the day's presentations, and announced that the Fire Department presentation would begin the morning session.

Fire

Agenda Item: Fire Department's organization, operations, staffing, training capital projects and future needs.

Department Organization and Operations

Fire Chief Kevin Hope reviewed the department's organizational structure, consisting of the Fire Chief, Administrative Assistant/Ambulance Billing Clerk, Deputy Chief, Fire Marshal and Assistant Fire Marshals, Battalion Chiefs, Lieutenants, and line personnel. He explained the department's 48-hour on/96-hour work schedule and the Fair Labor Standards Act (FLSA) 14-day work cycle, noting that a significant portion of the department's annual overtime is fixed and unavoidable due to the schedule.

Council discussed ambulance transfers and the department's continued participation in interfacility transport.

Air Medical Membership Program

Fire Chief Hope reviewed the history of the community air medical membership program, explaining that it originated after concerns over high out-of-pocket costs for air ambulance transport. He described the partnership with TransAero and the Be Live Foundation, which allows residents to receive air medical transport without incurring substantial balance billing costs. Discussion included program funding, insurance reimbursement, utilization, and the long-term sustainability of the membership program.

Department Statistics

Fire Chief Hope presented historical call volume data beginning in 2004, noting that the department continues to experience record annual call volumes. He reviewed the breakdown between EMS and fire-related responses and explained that fire incidents include hazardous materials calls, gas leaks, and similar non-EMS emergencies.

He also reviewed concurrent call statistics, explaining that multiple simultaneous emergency responses have become increasingly common, creating staffing challenges when multiple high-priority incidents occur at the same time.

Training

Fire Chief Hope outlined the extensive training requirements for department personnel, including Firefighter I and II certification, Emergency Medical Technician (EMT), Advanced EMT, Paramedic certification, instructor certifications, officer development, and leadership training. He reported that during the previous year department personnel completed approximately:

- 7,853 hours of fire training (approximately 261 hours per employee).
- 5,900 hours of EMS training (approximately 196 hours per employee).

Fire Chief Hope emphasized the department's significant investment in employee development and noted that training a paramedic costs approximately \$80,000, making employee retention an important consideration.

Capital Projects

Fire Chief Hope reviewed current and anticipated capital projects, including:

- Construction of a new communications tower to improve emergency communications and provide backup capability for the county system.
- Future replacement of aging ambulances.
- Replacement of deteriorating bay doors at Fire Station No. 1 due to ongoing maintenance issues.
- Purchase of new self-contained breathing apparatus (SCBA) equipment through legislative funding.
- Replacement of cardiac monitors using state funding.
- Purchase of a replacement fire engine through previously approved legislative appropriations.

He noted that equipment costs have increased substantially in recent years.

Fire Station No. 3

Fire Chief Hope reviewed the history and justification for a proposed third fire station. He explained that current station locations leave portions of the City's southern growth area outside the desired response coverage area identified by the Insurance Services Office (ISO). Maps illustrating existing coverage and proposed improvements were reviewed.

Fire Chief Hope stated that the proposed station would improve response times, support continued community growth, and help maintain the City's ISO Class 2 fire protection rating. He reviewed cost estimates, noting that projected construction costs have increased from approximately \$1.9 million in 2018 to approximately \$4.5 million in 2025.

Council discussed grant opportunities, matching fund requirements, potential private partnerships, and how future county fire stations may affect the proposal. Fire Chief Hope explained that ISO evaluates the City's coverage independently of county facilities and stated that the proposed station has already been approved by the State Fire Marshal's Office as a main station for state funding purposes.

Fire Chief Hope further advised that reserve apparatus is available to equip the station and explained that staffing could initially be phased in overtime.

EMS Billing Discussion

Council discussed EMS billing practices and ambulance revenue. Fire Chief Hope expressed his view that residents already support emergency services through taxes and questioned whether billing City residents for ambulance transport constitutes a duplication of costs. He acknowledged the financial importance of ambulance revenue while noting that federal Medicaid reimbursement programs have significantly increased EMS-related revenues in recent years. Council also discussed examples of non-transport service calls, including lift assists and certain medical responses, explaining that only eligible treatment and transport services are billed.

Airport Hangar Revenue

Council briefly discussed airport hangar lease revenues during budget review. Staff noted that updated lease rates and projected revenues would be reflected in the upcoming budget documents.

Municipal Court

Judge Sarah Gallegos presented the Municipal Court budget and provided an overview of the court's operations, responsibilities, and recent initiatives. She explained the role of the Municipal Court within the judicial branch and discussed the court's jurisdiction under the City's ordinances.

Judge Gallegos highlighted the implementation of the Court Compliance Program, explaining that it provides both pretrial supervision and post-sentencing probation services. She noted the program allows the court to monitor defendants prior to conviction, supervise juvenile offenders through community service, and increase accountability while reducing repeat offenses.

She discussed the use of supervised probation, community service, treatment referrals, SCRAM alcohol monitoring devices, defensive driving requirements, and other sentencing options available through the court. Judge Gallegos emphasized that sentencing decisions are made within the limits established by state law while considering the individual circumstances of each case.

Judge Gallegos reviewed statistical information regarding Municipal Court activity and collections, noting an increase in revenue and discussing trends related to case filings and court compliance. She explained that recent changes in police department practices have resulted in more qualifying cases remaining in Municipal Court rather than being transferred to Magistrate Court.

Council discussed the Court Compliance Program, including its effectiveness, the supervision of juvenile offenders, probation requirements, DUI sentencing, treatment referrals, available community resources for individuals with substance abuse issues, and opportunities to provide informational resources to defendants upon release.

Judge Gallegos explained that while the court cannot direct defendants to specific faith-based treatment programs, it can require substance abuse evaluations and compliance with recommendations made by licensed treatment providers. Council discussed providing defendants with informational resource lists for voluntary counseling and support services.

Judge Gallegos also reviewed the financial impact of DUI convictions, including court costs, probation requirements, ignition interlock devices, treatment programs, and related expenses borne by offenders.

The proposed Municipal Court budget was presented. Judge Gallegos noted that the department's primary expenditures consist of personnel, contracted legal services, court compliance operations, ankle monitoring equipment, and court software. She stated that the current budget request is lower due to an existing vacant court clerk position but indicated that, as the Court Compliance Program continues to grow, an additional Court Compliance Officer may be needed in the future.

Council members complimented Judge Gallegos and Municipal Court staff on the progress made in recent years and commended the department's management of its budget and community engagement efforts.

Human Resources

Agenda Item: Human Resources, Information Technology, and Organizational Services

City Administrator Hayley provided an overview of the Human Resources Department, noting that the department currently consists of an HR Generalist and a Safety/HR Coordinator. She reported that both employees recently completed the New Mexico EDGE Human Resources Specialist certification program to strengthen their professional knowledge and better support City operations.

Ms. Hayley reviewed the City's hiring process, explaining the sequence from department vacancy requests through posting, interviewing, conditional job offers, background checks, orientation, and onboarding. She reported that the City currently has eight vacant positions, with job postings typically remaining open for two to three weeks before being filled. She also presented workforce statistics, noting that the City currently employs 206 employees, with 53 new hires, 44 seasonal hires, and 24 employee separations during the fiscal year. Current employee benefit activity includes Family Medical Leave Act cases, short-term disability claims, and workers' compensation claims.

The Council received information regarding workers' compensation activity, safety incentive program participation, accident trends, and tort claims. Ms. Hayley reported that accident and tort claim numbers have generally declined over the past several years. She also discussed software improvements within Human Resources, including transitions to new applicant tracking, benefits administration, and electronic document management systems intended to improve efficiency while reducing costs.

Future Human Resources initiatives were reviewed, including:

- Working with consultant Audrey through the Council of Governments to improve Human Resources processes, forms, job descriptions, and organizational procedures.
- Utilizing Gallagher to complete a comprehensive review and update of the City's Personnel Handbook to ensure compliance with current state and federal employment laws.

- Establishing ongoing handbook compliance reviews.
- Purchasing consulting hours from employment law specialists to assist staff with complex personnel matters.
- Encouraging additional professional certification and continuing education opportunities for Human Resources personnel through SHRM and other professional organizations.

Council discussion followed regarding employee onboarding, retirement planning, benefit education, open enrollment, employee wellness, mental health resources, and retirement preparation. Council Members emphasized the importance of providing employees with accessible information regarding retirement benefits, investment options, health insurance, and available support services while recognizing the City's role is informational rather than financial advisory. Several members complimented Human Resources staff for their professionalism, willingness to learn, and positive interaction with City employees.

Additional discussion addressed safety initiatives, risk management, and insurance programs. Council members suggested exploring opportunities to dedicate insurance savings toward future employee safety improvements and recognized the importance of continuing efforts to reduce workplace injuries and liability exposure.

Information Technology

Ms. Hayley next presented an overview of the Information Technology Department following recent staffing changes. She recognized the efforts of City staff who have assisted in maintaining Information Technology operations during the transition period and acknowledged the significant work completed to organize software licensing, vendor contracts, technology assets, and ongoing projects.

The Council was advised that:

- Two Senior Information Technology Technician positions currently exist, with one position in the hiring process.
- Staff have responded to approximately 331 formal service tickets through the City's help desk system since January, in addition to numerous direct requests received by telephone and in person.
- Ticket response times vary significantly depending upon the complexity of the issue, with some requiring only minutes while others require several hours.

Ms. Hayley reported that staff have been compiling a comprehensive inventory of the City's software systems, subscription renewals, technology projects, and outstanding technology needs. She reviewed a list of funded technology projects currently underway, along with future technology projects requiring additional funding or evaluation, including server upgrades, security improvements, camera systems, SCADA infrastructure, and detention facility technology.

Council members discussed the importance of establishing long-term Information Technology planning and avoiding unnecessary expenditures. Discussion included the value of utilizing outside technology consultants for strategic guidance while allowing internal staff to manage day-to-day operations. Council members emphasized the importance of carefully evaluating

future Information Technology leadership and ensuring that future investments are supported by thorough technical analysis and long-range planning.

Ms. Hayley advised that a comprehensive Information Technology assessment is currently underway and will assist the City in prioritizing future technology projects, staffing needs, and capital investments. She indicated that additional recommendations would likely be presented during the upcoming fiscal year after the assessment has been completed.

The meeting recessed at 10:47 a.m.

The meeting was reconvened at 11:05 a.m.

Community and Economic Development Presentation

Assistant City Administrator Hayley provided an overview of the City's Community and Economic Development program, beginning with a history of the Local Economic Development Act (LEDA) and the local option gross receipts tax approved by voters to support economic development initiatives and road improvements. She explained that the program was established to allow municipalities to assist qualified businesses while complying with New Mexico's anti-donation provisions.

Ms. Hayley reviewed the composition of the Greater Artesia Development Corporation (GADC) Board, noting that it currently includes standing members representing the Mayor, Chamber of Commerce, and City Clerk, along with six at-large members appointed by the Mayor and City Council. She advised that staff are considering amending the board composition to include an additional private-sector representative to provide further business perspective during project evaluations. All recommendations made by the GADC Board ultimately require City Council approval.

The Council received a historical overview of projects that have benefited from Local Economic Development funding, including:

- Artesia MainStreet
- Porter Farms Processing Plant
- Desert Hills
- PVT Fiber installation in the Industrial Park
- Hampton Inn
- Industrial Park expansion
- Kith and Kin Coffee
- CTS Manufacturing
- Master Lube
- OK Express
- Adobe Rose Restaurant utility improvements
- Chase Energy Services
- Hotel Artesia utility relocation
- Specialty Products manufacturing facility

Ms. Hayley explained that many additional businesses have received technical assistance and support through economic development efforts, including assistance with site selection, infrastructure coordination, and navigating regulatory requirements.

The presentation included a history of the City's formal economic development program beginning in 2008 through a partnership with the Artesia Chamber of Commerce. Ms. Hayley recognized previous Economic Development Directors and discussed the numerous recruitment efforts that resulted in projects such as Starbucks, Wendy's, Canyonstone Apartments, McDonald's, McAlister's Deli, Schlotzsky's, Roselawn Manor Apartments, and other commercial developments. She noted that many of these projects required extensive coordination among property owners, developers, utility providers, and governmental agencies before they could be successfully completed.

Council discussion focused on the evolving role of economic development. Ms. Hayley explained that traditional economic development efforts centered on recruiting manufacturers and creating primary jobs, while current efforts also emphasize quality-of-life improvements that make Artesia an attractive place to live and work. She noted that investments in parks, recreation facilities, housing, restaurants, retail, downtown revitalization, and community amenities all contribute to long-term economic growth by attracting and retaining residents and workforce.

Ms. Hayley stated that New Mexico has expanded the flexibility of LEDA funding to allow support for additional types of projects, including certain retail and cultural developments, although she cautioned that the City should develop thoughtful policies before using public funds for retail recruitment. She emphasized the importance of strategically determining which projects best support the community's long-term goals.

Council members discussed future organizational options for economic development, including:

- Reestablishing a dedicated Economic Development Director position.
- Housing the program within the Chamber of Commerce.
- Creating a standalone economic development organization.
- Administering the program directly through the City.

Advantages and limitations of each model were discussed, including staffing costs, operational flexibility, and the ability to work confidentially with prospective businesses during recruitment efforts.

Discussion also included the City's current inventory of commercial properties, redevelopment opportunities, and the previous acquisition of property between Ninth and Tenth Streets on Main Street. Ms. Hayley explained that public acquisition of strategic properties can allow environmental remediation and redevelopment that might otherwise be financially infeasible for private developers. Council members agreed that assembling and preparing redevelopment sites may be an effective economic development tool for future projects.

Ms. Hayley recommended that the City undertake a new strategic planning process for economic development. Topics identified for future discussion included:

- Reviewing and updating the Economic Development Ordinance.
- Reestablishing the City's long-term economic development program.

- Developing an updated strategic plan.
- Defining the desired pace and type of community growth.
- Determining priorities between primary job creation and quality-of-life initiatives.
- Evaluating additional economic development tools and incentives available through the State of New Mexico.
- Continuing development of the Industrial Park and site readiness initiatives.
- Addressing housing availability and workforce development.
- Continuing investment in downtown revitalization and MainStreet initiatives.

Council members also discussed expanding assistance to existing local businesses through educational workshops, workforce training programs, façade improvement grants, state incentive programs, and improved communication regarding available federal and state resources. Staff advised they are working to expand informational newsletters and outreach efforts to better connect local businesses with available economic development programs and funding opportunities.

In closing, staff referenced previous regional economic development studies completed through Purdue University, including industry cluster analysis, workforce studies, housing analysis, and regional economic data. Council members were encouraged to review these materials as the City develops its next comprehensive economic development strategy.

Strategic Planning Workshop

Debi Lee facilitated a strategic planning workshop focused on identifying the City's long-term strategic priorities and establishing a framework for the development of the City's mission and vision statements. Ms. Lee commended the Mayor, City Council, and department directors for their commitment to the community, noting the City's experienced leadership, organizational stability, and strong foundation for future planning. She explained that the retreat discussions would serve as the basis for developing a comprehensive strategic plan.

Ms. Lee emphasized the importance of establishing a shared vision to guide future decision-making and organizational priorities. Council members were encouraged to consider the community they wanted Artesia to become by the year 2035 and to identify the values and priorities that should shape the City's future growth, infrastructure investments, economic development, and quality-of-life initiatives.

Council members and department directors participated in a facilitated discussion identifying characteristics they believe should define Artesia's future. Participants described the community as welcoming, family-oriented, safe, clean, and supportive while emphasizing the importance of preserving the City's hometown atmosphere, strong sense of community, quality medical services, and commitment to excellent public service.

Discussion included the future of the downtown district, with participants identifying continued support for locally owned businesses, expanded festivals and community events, cultural and entertainment opportunities, enhanced customer service, and maintaining an active downtown environment as priorities for future development. Ms. Lee emphasized the importance of engaging local businesses as partners in community revitalization and economic development.

Participants also discussed the importance of maintaining modern and sustainable infrastructure, investing in technology, and continuing long-range planning to support future growth while providing reliable public services. Public safety priorities included maintaining well-trained and well-equipped police, fire, and emergency medical services while fostering strong community relationships built on professionalism, preparedness, and public trust.

Economic vitality was identified as a key strategic priority. Discussion focused on business recruitment and retention, workforce development, affordable housing, support for local businesses, destination marketing, and continued investment in amenities that enhance Artesia's quality of life.

Throughout the workshop, Ms. Lee emphasized that organizational culture begins with leadership and that City employees serve the public through every interaction with residents. Discussion focused on the importance of customer service, accountability, professionalism, effective communication, employee engagement, and providing staff with the training and resources necessary to deliver exceptional public service. Participants agreed that leadership should establish clear expectations, reinforce organizational values, and foster a culture of innovation, teamwork, and continuous improvement.

Council members and department directors also discussed community appearance and beautification, including neighborhood maintenance, code enforcement, landscaping, graffiti removal, animal services, parks, recreation, tourism, youth activities, senior services, and community events. Examples from other municipalities were shared regarding volunteer beautification programs, neighborhood partnerships, and grant opportunities that encourage community involvement.

Working Lunch from 12:15 p.m. to 12:35 p.m.

During the working lunch, Council members divided into two facilitated groups to develop draft mission statements incorporating the themes identified throughout the morning discussion. Following lunch, the groups reconvened to review their proposed statements and discuss common themes.

A draft mission statement was developed for future consideration:

The mission of the City of Artesia is to improve the lives of those we serve through excellence in public service, fiscal responsibility, and community partnerships. Together we build a safe, thriving, and welcoming community where everyone has the opportunity to succeed.

Participants agreed the statement reflected the City's core values while acknowledging that additional refinement could occur before formal adoption.

Ms. Lee then transitioned the discussion toward developing a long-term vision statement, explaining that while a mission statement defines the City's current purpose, a vision statement describes the community's desired future and serves as the foundation for strategic decision-making. Participants identified key elements of that vision, including safe neighborhoods,

attractive public spaces, strong community partnerships, recreation opportunities for all ages, economic growth, customer service excellence, well-maintained public facilities, opportunities for youth, families, and senior citizens, and a strong sense of community pride.

The workshop concluded with the identification of preliminary strategic priorities to guide future planning efforts. Those priorities included organizational efficiency, public safety, infrastructure, beautification, parks and recreation, economic development, employee development, customer service, organizational excellence, community partnerships, and quality-of-life initiatives.

Ms. Lee concluded the session by emphasizing that successful strategic planning depends upon strong leadership, accountability, collaboration, and organizational alignment. She encouraged participants to use the identified priorities as the foundation for developing the City's long-term strategic plan and future vision.

The meeting recessed at 2:10 p.m.

The meeting reconvened at 2:35 p.m.

Discussion of Budget

City Clerk/Treasurer Summer Valverde presented an updated overview of the Fiscal Year 2027 budget projections and reviewed the City's anticipated year-end financial position. It was reported that the General Fund is projected to end Fiscal Year 2027 with an estimated balance of approximately \$19.2 million, exceeding the Council's established reserve target of \$16 million and leaving approximately \$3.1 million available for potential capital projects. Staff noted that approximately \$6.9 million of the projected fund balance consists of previously approved capital transfers for ongoing projects.

Council discussed the current Gross Receipts Tax (GRT) revenue estimate used in the proposed budget. Mrs. Valverde explained that the budget is based on a conservative estimate of 2.4 percent growth but presented information indicating that actual collections may more closely align with 2.7 to 2.8 percent based on recent trends. The Mayor reviewed the advantages and disadvantages of conservative budgeting, including public perception of available fund balances. Council discussed whether to maintain the current estimate or adjust the projected GRT growth rate. Staff was directed to prepare a scenario using a 2.7 percent estimate for Council's review during the following day's budget discussions.

City Clerk/Treasurer Summer Valverde reported several additional capital and budget requests received since the previous budget update. These included a Human Resources retirement project estimated at \$30,000, funding for Police Department vehicle replacements, and funding for the Adult School Training Center. Mrs. Valverde advised that these requests increased the General Fund capital request total to approximately \$1.369 million. Updated capital request totals for the Water, Wastewater, Solid Waste, Cemetery, and Infrastructure funds were also reviewed, and staff reported that each fund maintained sufficient cash balances to support the proposed capital expenditures.

Council discussed the projected ending balances of the enterprise funds and reviewed summary sheets identifying available cash by fund. Mrs. Valverde advised that the balances presented represented projected fund balances prior to approval of the proposed capital requests.

The Mayor initiated discussion regarding staffing needs within the Finance Department. It was noted that two finance positions had previously been included in the proposed budget. The Mayor expressed support for dedicating one of the positions to grant administration and grant management to improve the City's ability to pursue and administer state, federal, and private grant opportunities.

Representatives experienced in grant administration discussed the increasing availability of grant funding and emphasized the importance of having dedicated staff to identify funding opportunities, prepare applications, manage grant compliance, and coordinate reimbursement requests. Council was advised that grant resources, technical assistance, training opportunities, and state capacity-building programs are available to assist newly hired grant personnel. Discussion also included the importance of incorporating eligible projects into the Infrastructure Capital Improvement Plan (ICIP) and understanding matching fund requirements before pursuing grant opportunities.

City Clerk/Treasurer Summer Valverde discussed various funding programs available through state and federal agencies, including Community Development Block Grants (CDBG), water infrastructure funding, airport grants, and other capital assistance programs. Staff emphasized the importance of maintaining shovel-ready projects, engineering documentation, environmental reviews, and cost estimates to improve competitiveness for grant awards.

City Clerk/Treasurer Summer Valverde reviewed the remaining budget timeline and advised that updated budget documents, including revised personnel costs, capital requests, and supporting schedules, would be provided prior to the next Council meeting. Mrs. Valverde explained that the final budget package would include the required budget resolution, Department of Finance and Administration (DFA) reporting documents, and other compliance items necessary to meet the statutory budget adoption deadline.

No formal action was taken during this discussion. Council directed staff to prepare the requested budget scenarios and updated budget documents for continued discussion during the next budget retreat session.

Recess at 3:27 p.m.

Council also received information regarding the PY Foundation's after-school literacy program. Staff reported that the pilot program demonstrated measurable improvements in reading proficiency among participating students and discussed the possibility of utilizing space within the Recreation Center to continue the program. Staff indicated that operational details and scheduling would be coordinated with City staff if Council wished to pursue the partnership.

Mayor Youtsey recessed until Sunday, July 19, 2026 at 8:30 a.m.

The meeting reconvened on July 19, 2026 at 8:28 a.m.

The following members present:

Terry Hill	Joseph Wright
Kent Bratcher	Selah Perkins
Jarrold Moreau	Raul Rodriguez
Michael Bunt	Ignacio Mariscal

Also present:

Debra Lee, Facilitator
Summer Valverde, City Clerk/Treasurer
Hayley Klein, City Administrator
Fatima Salinas, Deputy City Clerk
Analisa Herring, Senior Admin. Assistant
Byron Landfair, Infrastructure Director
Kevin Hope, Fire Chief
Pete Quinones, Interim Police Chief
Sarah Gallegos, Municipal Judge

Facilitator Debi Lee convened with continued discussions regarding strategic planning, implementation of the City's mission and vision, budget development, capital planning, and organizational priorities.

Mrs. Lee distributed informational materials prepared by Mark Valenzuela regarding municipal financial trends and revenue analysis. Council was advised that the information was intended to provide historical financial data for the City and could be presented in greater detail during a future Council meeting or public workshop if desired.

The strategic planning facilitator reviewed the City's draft mission, vision, and organizational priorities developed during the previous retreat session. Discussion focused on implementation strategies, emphasizing leadership alignment, organizational communication, accountability, strategic planning, workforce development, and establishing measurable goals. Council discussed the importance of aligning departmental goals with Council priorities, utilizing the Infrastructure Capital Improvement Plan (ICIP) as a long-term planning tool, and incorporating measurable objectives into departmental operations. The facilitator emphasized the importance of organizational values, including respect, integrity, excellence, fiscal responsibility, and community service, as guiding principles for decision-making and employee development.

Discussion also addressed the importance of maintaining current City policies and regularly reviewing administrative procedures, personnel policies, procurement policies, and other operational documents to ensure they continue to meet organizational needs.

Following completion of the strategic planning discussion, Council transitioned to budget matters. The Mayor requested final discussion regarding staffing priorities identified during the retreat, including previously discussed Finance Department positions and consideration of a

management or grant administration position to improve organizational capacity and financial planning.

The Finance Director provided updates regarding the Library, Museum, and Senior Center operations. Council received information regarding planned improvements at the Senior Center, including flooring replacement and parking lot improvements funded through legislative appropriations and Aging and Long-Term Services grants. Staff advised that temporary relocation of Senior Center operations to the Recreation Center at 612 N 8th St would be necessary during construction and that public communication would be provided prior to the transition.

City Clerk Summer Valverde presented an operational update regarding Inspection of Public Records Act (IPRA) requests, Council agenda preparation, packet development, and coordination among departments. Staff reported that the Police Department receives the majority of IPRA requests and continues to respond in a timely manner. City Clerk Summer Valverde discussed efforts to improve agenda preparation timelines, provide additional background information for Council agenda items, and improve coordination between departments to ensure complete Council packets are distributed with adequate review time prior to meetings.

Council discussed the importance of timely submission of agenda materials, noting that preparation of Council packets requires coordination among department directors, legal counsel, administration, and the Clerk's Office. Staff emphasized that improved internal deadlines would enhance the quality and timeliness of information provided to Council.

City Clerk Summer Valverde presented revised Fiscal Year 2027 budget projections using a Gross Receipts Tax (GRT) growth estimate of 2.7 percent. Staff reviewed projected revenues, expenditures, reserve balances, and estimated year-end cash balances. Council engaged in extensive discussion regarding whether the City should continue using a conservative revenue projection or adopt a more current estimate based on recent revenue trends.

Council discussed the benefits and risks associated with conservative budgeting, including uncertainty in future economic conditions, inflation, and the need to maintain adequate reserves while accurately presenting the City's financial condition to the public. Members discussed the importance of maintaining a minimum reserve balance while monitoring revenues and expenditures throughout the fiscal year to allow adjustments if economic conditions change.

Staff reviewed current investment practices for City funds, including the use of money market accounts and other authorized investments to maximize earnings on available cash balances. The importance of monthly financial reporting, ongoing monitoring of Gross Receipts Tax collections, personnel expenditures, vacancies, and departmental operating expenses was emphasized as a means of maintaining long-term fiscal stability.

Council discussed improving communication regarding the City's financial condition and budget process to provide greater public understanding of reserve balances, recurring expenditures, and long-term financial planning. Members expressed support for additional budget workshops and

educational opportunities for Council members to strengthen understanding of municipal budgeting and financial reporting.

Discussion concluded with consensus that continued monitoring, improved reporting, long-term planning, and enhanced communication would strengthen the City's budgeting process while maintaining responsible fiscal management.

No formal action was taken during these discussions. Staff were directed to continue refining the proposed Fiscal Year 2027 budget, staffing recommendations, reporting formats, and long-term financial planning strategies for future Council consideration.

The meeting recessed at 10:32 p.m.

The meeting was reconvened at 10:54 p.m.

Mayor Youtsey sought a motion in accordance with the State of New Mexico Open Meetings Act, Section 10-15-1-(H)(7), to go into executive session. Mayor Pro Tem Rodriguez moved to go into executive session to discuss the Limited Personnel Matters and Pending/Threatened Litigation. Second by Councilor Moreau. Upon roll call, with the following votes recorded:

Aye: Hill, Wright, Bratcher, Perkins, Moreau, Rodriguez, Mariscal, Bunt

Nay: None.

The Motion passed.

Council recessed to executive session at 11:06 p.m.

Council reconvened at 11:45 p.m.

Councilor Wright moved to reconvene, stating that Limited Personnel Matters and Pending/Threatened Litigation was discussed. No action was taken. Second by Councilor Moreau. Upon roll call, with the following votes recorded:

Aye: Hill, Wright, Bratcher, Perkins, Moreau, Rodriguez, Mariscal, Bunt

Nay: None

The motion passed.

Department directors, Council members, and staff expressed appreciation for the opportunity to participate in the retreat and discussed the value of dedicating time to strategic planning, budget development, and collaborative discussion outside of regular Council meetings. Several participants noted that the retreat allowed for more in-depth conversations regarding City priorities, organizational goals, and long-term planning.

Council members thanked City staff for coordinating the retreat and acknowledged the efforts required to organize the event. Appreciation was also expressed to the facilitator and consulting staff for assisting the City in developing its strategic planning process.

Council discussed the importance of maintaining open communication, working collaboratively as a governing body, and remaining focused on the City's priorities. Members emphasized the importance of embracing organizational change that strengthens City operations and improves

services for the community. It was noted that changes discussed during the retreat are intended to improve the City's operations and are not changed for the sake of change alone.

A Council member presented the facilitator with a City of Champions challenge coin in recognition of her assistance and contributions throughout the retreat.

The facilitator congratulated the Mayor, Council, and staff on developing and adopting the City's mission and vision statements. The adopted statements were announced as follows:

- **Vision Statement:** *Artesia – The City of Champions, striving daily to provide excellence for all.*
- **Mission Statement:** *The mission of the City of Artesia is to improve the lives of those we serve through excellence in public service, fiscal responsibility, and community partnerships. Together we build a safe, thriving, and welcoming community where everyone has the opportunity to succeed.*

The City Administrator expressed appreciation for the efforts of City staff and stated that she looked forward to working with the organization as it implements the priorities identified during the retreat.

The Finance Director thanked the Mayor, Council, and staff for their support throughout the budget development process and expressed confidence that the proposed Fiscal Year 2027 budget provides a solid financial plan while establishing a path for continued organizational improvement.

Additional appreciation was expressed by consulting staff for the opportunity to participate in the retreat and assist the City with its strategic planning efforts.

With no further business before the Council, the Budget Retreat concluded. Members were wished safe travels, and the Mayor thanked everyone for their participation throughout the three-day retreat.

There being no further business, the meeting was adjourned at 12:15 P.M. on July 19, 2026.

Jeff Youtsey, Mayor

ATTEST:

Summer Valverde, City Clerk/Valverde

**MINUTES OF CITY COUNCIL MEETING
ARTESIA, NEW MEXICO
JULY 28, 2026**

The City Council of the City of Artesia, New Mexico met in the City Council Chambers at City Hall on Tuesday, July 28, 2026, at 5:00 p.m. in regular session with Mayor Youtsey presiding, and the following to wit:

Terry Hill	Joseph Wright
Kent Bratcher	Selah Perkins
Jarrold Moreau	Raul Rodriguez
Ignacio Mariscal	

Also present:

Summer Valverde, City Clerk/Treasurer
Hayley Klein, City Administrator
Cas Tabor, City Attorney
Fatima Salinas, Deputy City Clerk

Absent:

Michael Bunt

A quorum was determined to be present. The invocation was given by Mayor Pro Tem Rodriguez, and all joined in the Pledge of Allegiance.

New Request for City Facilities

City Clerk/Treasurer Valverde greeted the Mayor and Council and presented a request from Eddy County to hold National Night Out at the Artesia Aquatic Center on August 4. The request initially reflected an incorrect event time. During discussion, the time was corrected to begin at 6:00 p.m. and continue until 11:30 p.m. Staff advised that proof of insurance was still pending. Councilor Selah Perkins moved to approve the request with the corrected time, subject to proof of insurance. Second by Councilor Jarrod Moreau. Upon vote, the motion passed 7-0.

City Clerk/Treasurer Valverde next presented a request from Artesia MainStreet and the Arts and Cultural District to hold the Red Dirt Black Gold two-day festival on September 25th and 26th. The request included street closures in the downtown area and was contingent upon the required alcohol permit, City resolution, and proof of insurance. Discussion clarified that the festival would operate from 3:00 p.m. until midnight on both days and that the street closures would remain in place throughout the event period. A motion was made by Councilor Perkins to approve the festival with the corrected times and clarification of the dates. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

City Departments and Employees

None.

Special Reports

None.

Period for Hearing Visitors

Harry Bailey with the animal shelter provided Council with an update regarding public education efforts, an event being planned for September, and development of a spay/neuter program using funds previously awarded by the City. Mr. Bailey thanked Council for its support and introduced the shelter's featured adoptable pet.

Former Mayor Ray Miller addressed Council regarding the City's cannabis ordinance. He discussed the history of the ordinance and stated that, although there had been concerns regarding cannabis when the ordinance was originally considered, state law does not allow municipalities to completely prohibit cannabis businesses. He encouraged Council to apply the requirements of the City ordinance consistently when considering the special use permit later on in the agenda. Mr. Miller also encouraged Council to address local regulations concerning golf carts and similar vehicles.

Several visitors addressed Council regarding delinquent utility notices they had received for balances incurred before they owned the affected properties. Speakers expressed concern about being asked to pay charges incurred by prior owners and stated that they had not been informed of the outstanding balances when establishing utility service. Council and staff advised that the concerns would be reviewed. No formal action was taken during the period for hearing visitors.

Consent Agenda

The Mayor presented the Consent Agenda and invited Council members to identify any items they wished to remove for separate discussion. Mayor Pro Tem Rodriguez moved to approve the Consent Agenda as written. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

CONSENT AGENDA**July 28, 2026**

- 1. Approval of Minutes**
- 2. Consideration of Bids:**
 - A. *Approval of bid award to DUB-L-EE, LLC for the Eddy Co. Fairgrounds Water Line Extension
- 3. Contracts, Leases and Agreements:**
 - A. *Approval of the 2026-2027 Outside Request PSA's
 - a. Artesia Paws and Claws PSA Number 07282026-1 **(\$20,000)**
 - b. Artesia Clean & Beautiful PSA Number 07282026-2 **(\$57,000)**
 - c. Artesia Department of Development PSA Number 07282026-3 **(\$35,000)**
 - d. Artesia Main Street PSA Number 07282026-4 **(\$221,000)**
 - i. For Downtown & Community Revitalization Services not to exceed **(\$51,000)**
 - ii. For Main Street Holiday Expenses **(\$25,000)**

- iii. For Main Street Maintenance Expenses **(\$75,000)**
- iv. For Greenway Project Expenses **(\$70,000)**

4. Appointments:

5. Personnel Resignations, Hirings, Promotions, and Transfers:

Upon recommendation of the Mayor, subject to successful completion of required pre-employment testing, permission to:

- A. *Hire:
- B. Ratification:
- C. Promotion:
- D. Demotion:
- E. Transfer:
- F. Resignation:

6. Dates of Hearing:

7. *Travel and Training:

- A. Police - Permission for four (4) employees to attend the Crime Scene Reconstruction training in Artesia, NM.
- B. Police – Permission for one (1) employee to attend the Get the Grant training in Albuquerque, NM.
- C. Finance – Permission for one (1) employee to attend the NMML Annual Conference in Las Cruces, NM.

8. Routine Requests for City Facilities:

9. Routine Resolutions (to be assigned a number by staff):

10. Budgeted Items:

11. Quarterly Journal Entries:

12. Non-budgeted Items:

13. *Payment of Bills

Public Hearings

Mayor Youtsey

Mayor Youtsey called for a motion to enter a public hearing. Mayor Pro Tem moved. Second by Councilor Bratcher. Upon roll call, with the following votes recorded:

Aye: Hill, Wright, Bratcher, Perkins, Moreau, Rodriguez, Mariscal

Nay: None.

The motion passed 7-0.

- A. *Consideration and approval of Ordinance 1153 for Case No. 26-09 a Special Use Permit for a retail Cannabis Dispensary; Location: 705 N First Street; Legal Lots 2 & 3, Block 2, Denton Subdivision; Owner: Two Thompsons LLC; Applicant: Rheuben Dixon – High Society 2 LLC.
 - a. Staff comments - Infrastructure Director Byron Landfair greeted the Mayor and Council and presented **Case No. 26-09**, a request for an ordinance to approve a Special Use Permit for a retail Cannabis Dispensary. The property is located in a commercial district and is not

within the prohibited Arts and Cultural District. Staff reported that the proposed location met the separation requirements contained in the City ordinance for schools, daycare facilities, religious institutions, dwelling units, and other regulated uses. Staff further advised that the applicant had submitted the required security, odor-control, waste-disposal, and operational information. Proposed business hours were identified as 8:00 a.m. to 8:00 p.m., seven days per week.

The Mayor stated that he had reviewed the application, the City ordinance, and applicable state requirements and had also viewed the proposed site. He advised that he had not identified a deficiency in the application under the requirements currently established by the City.

- b. Public Comments - Nicole Fuchs, a cannabis-industry consultant assisting the applicant, spoke in support of the request. She discussed the licensing and application process, operational requirements, community involvement, and the applicant's plans for the business. Ms. Fuchs stated that the applicant intended to utilize local businesses when possible and participate in community activities and charitable efforts. Members of the public spoke both in opposition to and in support of the application. Those opposed expressed concerns regarding youth exposure, substance use, the availability of cannabis in the community, and potential social impacts. Supporters asked Council to treat cannabis businesses consistently with other lawful businesses and to base its decision on the requirements established by law and ordinance.
- c. City Attorney comments/questions - The City Attorney advised Council that its consideration should focus on whether the application satisfied the requirements established in the City ordinance. He explained that personal disagreement with cannabis did not, by itself, constitute a failure by the applicant to meet the ordinance requirements.
- d. Council comments/questions - Council members discussed concerns regarding cannabis and the limitations placed on local governments by state law. Discussion also addressed the need to apply the City's adopted ordinance fairly and consistently. The applicant addressed Council regarding his background, other business experience, community involvement, and his intent to operate the proposed business responsibly.
- e. Council action
 - i. **Approve/Disapprove Case No. 26-09.** - A motion was made to approve Ordinance 1153/Case No. 26-09 by Councilor Moreau. Second by Councilor Bratcher. Upon roll call, with the following votes recorded:
Aye: Hill, Bratcher, Moreau, Rodriguez, Mariscal
Nay: Perkins, Wright
The motion passed 5-2.

Adjourn Public Hearing – Mayor Youtsey

Mayor Pro Tem Rodriguez moved to adjourn the public hearing. Second by Councilor Moreau.

Upon roll call, with the following votes recorded:

Aye: Hill, Wright, Bratcher, Perkins, Moreau, Rodriguez, Mariscal

Nay: None.

The motion passed 7-0.

The meeting recessed at 6:12 p.m.

The meeting reconvened at 6:23 p.m.

Agenda Reordering

Following recess, Council approved moving the bond-related agenda items forward for consideration. Mayor Pro Tem Rodriguez moved to go to Items 15 B and C. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

City Clerk

City Clerk presented a request to set a public hearing for August 25, 2026, on an ordinance authorizing and delegating issuance of City of Artesia Gross Receipts Tax Revenue Bonds, Series 2026, in an amount not to exceed \$5,100,000. Staff explained that the proposed financing was part of the City's bond cycling program and was structured so that the issuance would not increase the City's existing annual debt-service payment. Proceeds were proposed for the East Hermosa Street project. A motion was made and seconded to set the public hearing for August 25, 2026. Upon vote, the motion passed.

Council next considered a resolution authorizing submission of an application for financing to the New Mexico Finance Authority in connection with the proposed bond issuance. Mayor Pro Tem Rodriguez made a motion to approve Resolution 1958. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

RESOLUTION 1958

Committee from Public Officials and Contracted Services

Scott Smith thanked Council for approval of the water-line item involving the fairgrounds right-of-way.

Committee Reports

Budget and Finance – It was reported that staff and committee members were working to improve budget reporting, including budget-to-actual reporting and more regular financial updates. The committee also planned to review capital items carried forward from the prior fiscal year.

Personnel – An upcoming committee meeting was reported.

Police & Fire – None.

Safety – None.

Recreation – The committee reported on its July 21, 2026 meeting. Discussion included the JC Park baseball-field master plan, recreation fees and memberships, and construction of the Artesia Recreation Center. The committee discussed a combined family membership option for City recreation facilities.

Infrastructure – A committee meeting was anticipated by approximately August 20.

Government – None.

Animal Shelter – None.

Personnel

None.

Public Safety

Police

Interim Police Chief Pete Quinones provided updates regarding community activities, including Fishing with a Cop, the Battle of the Badges blood drive, the annual school-supply drive, National Night Out, and continuation of the school resource officer agreement. He also updated Council regarding school resource officer assignments.

Fire

No agenda items were presented. The Fire Department stood for questions.

Infrastructure

Community Development

Infrastructure Director Byron Landfair presented the proposed fee schedule for the Artesia Regional Recreation Center. Discussion included public access to the basketball gym and walking track, combined memberships for the City's recreation facilities, family membership pricing, and childcare for non-members. Council discussed the goal of keeping portions of the facility accessible to the public while establishing fees sufficient to support operations. Council supported revising the combined annual family membership to \$750 for a family of four, with an additional per-person fee thereafter, as discussed during the meeting.

Councilor Wright moved to approve Resolution 1956. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

RESOLUTION 1956

Council then considered setting a public hearing for Case No. 26-10, a proposed zone change from SA-2 Type II Suburban Acreage to Mobile Home District for six lots. Councilor Moreau made a motion to set the public hearing for August 25, 2026. Second by Councilor Bratcher. Upon vote, the motion passed 7-0.

Infrastructure

Infrastructure Director Byron Landfair presented the assignment of an existing cell-tower land lease from Cellco Partnership d/b/a Verizon to Sun State Towers. Mr. Landfair explained that the existing lease permitted assignment and reviewed the previously approved tower location at the senior meal site. Council asked questions regarding site access and nearby storage sheds.

Councilor Wright made a motion to approve the assignment. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

City Attorney

None.

City Clerk

City Clerk/Treasurer Summer Valverde presented Resolution 1950, which combined adoption of the Fiscal Year 2026-2027 Final Budget, approval of the Fiscal Year 2025-2026 fourth-quarter actual report to the Department of Finance and Administration, and approval of Fiscal Year 2025-2026 end-of-year budget adjustments.

Mrs. Valverde reported that the final budget incorporated capital items discussed during the Council retreat and projected ending cash of approximately \$17.2 million. The budget used a monthly Gross Receipts Tax projection of approximately \$2.4 million. Council discussed capital priorities, including possible animal shelter needs and the fitness-court project.

Mrs. Valverde explained that the end-of-year adjustments included revenues received over budget, utility expenditures budgeted within the Streets Department, grant budget authority, the EMS capital grant awarded during Fiscal Year 2026, and transfer adjustments associated with Gross Receipts Tax increments.

Mayor Pro Tem Rodriguez moved to approve Resolution No. 1957. Second by Councilor Moreau. Upon vote, the motion passed 7-0.

RESOLUTION 1957

Council then considered a public celebration permit submission to the New Mexico Regulation and Licensing Department for Pecos Flavors to serve at the Ocotillo on August 29, 2026. Councilor Moreau made a motion to approve the request. Second by Mayor Pro Tem Rodriguez. Upon vote, the motion passed 7-0.

City Clerk/Treasurer Valverde updated Council regarding delinquent utility lien letters and the concerns raised by customers who had received notices for balances incurred before they owned the property. She explained that staff had begun reviewing the City ordinance and the process previously used for delinquent accounts and liens.

Council discussed whether delinquent charges should follow the property or the individual who incurred the debt, the length of time some balances had remained outstanding, and the need for a clear and legally supportable process. Staff advised that the City Attorney and City Clerk would continue reviewing the ordinance, applicable law, and prior procedures before proceeding further with the affected accounts. Discussion also included the frequency with which delinquent-account rolls should be prepared so that future balances are addressed more promptly. No formal action was taken, and staff was directed to return with recommendations before the lien process moved forward.

City Administrator

City Administrator Hayley Klein reported that a summary of the recent Council retreat would be distributed and that staff continued working on outstanding meeting minutes. The Mayor added that staff had begun preparing a resolution to implement the recommendations previously approved by Council. He stated that the City Administrator, Finance Director, and other staff would work together to develop an implementation schedule so that the schedule and resolution could be presented to Council together.

Mayor

The scheduled executive session was canceled. The Mayor advised that the matter would be delayed until a future meeting or that another format might be used to provide the information to Council.

New or other business from Councilors

Council members provided brief updates and comments. An update was provided regarding local Scouts attending a national jamboree, and members were asked to keep them in their thoughts during their return travel. Council members expressed appreciation for the recent retreat and for the work of City staff and others who assisted with the event. Council also expressed anticipation for the Artesia Recreation Center grand opening scheduled for August 14.

Council recognized local all-star baseball teams that had traveled to Albuquerque for tournament play and congratulated the players, coaches, families, and recreation program. Additional appreciation was expressed to City staff for their continued work and to committee members for their efforts on City priorities.

Adjournment

There being no further business, the meeting was adjourned at 7:04 p.m.

Jeff Youtsey, Mayor

ATTEST:

Summer Valverde, City Clerk/Treasurer



City of Artesia, NM

Expense Approval Report

By Fund

Payable Dates 7/29/2026 - 8/11/2026

Post Dates 7/29/2026 - 8/11/2026

Payment Number	Vendor Name	Description (Item)	Account Number	Account Name	Amount
Fund: 101 - GENERAL FUND					
89493	VISION SERVICE PLAN	PREMIUM	101-20232	INSURANCE ADJUSTMENTS	2,964.09
89491	BLUE CROSS BLUE SHIELD OF ...	CITY OF ARTESIA	101-20232	INSURANCE ADJUSTMENTS	520,871.29
89492	BLUE CROSS BLUESHIELD OF ...	DEARBORN AUG PREMIUM	101-20232	INSURANCE ADJUSTMENTS	7,868.47
89494	WESTERN BANK	JUNE 28,2026 - JULY 27,2026	101-20900	RECORD P-CARD	196,138.97
					727,842.82

Department: 02 - Municipal Court

NM ADMINISTRATIVE OFFICE	AUGUST 2026 LANGUAGE AC...	101-02-47040	EMPLOYEE TRAINING	1,000.00
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Department 02 - Municipal Court Total: **1,000.00**

Department: 03 - Finance & Admin

PITNEY BOWES GLOBAL FINA...	LEASE #0041330904 MAR 30...	101-03-46010	OFFICE SUPPLIES	3,210.42
PITNEY BOWES GLOBAL FINA...	LEASE APR 19, 2026 - JUL 18, ...	101-03-46010	OFFICE SUPPLIES	1,015.53
XCEL ENERGY	Electric/611 W. Missouri	101-03-47160	UTILITIES	209.99
CENTURYLINK	PURCHASING FAX 575-746-60...	101-03-47150	COMMUNICATION EXPENSE	178.51
CENTRAL VALLEY ELECTRIC	23021300 - 2 YARD LIGHTS	101-03-47160	UTILITIES	18.76
NM COMMISSION OF PUBLIC ...	STORAGE FEES FOR JULY 2026 ...	101-03-46010	OFFICE SUPPLIES	13.50

Department 03 - Finance & Admin Total: **4,646.71**

Department: 05 - Streets

PILOT THOMAS LOGISTICS, LLC..	JC PARK ARTESIA ZONE 1	101-05-43030	GASOLINE & OIL EXPENSE	2,301.36
PILOT THOMAS LOGISTICS, LLC..	FUEL JC PARK ARTESIA ZONE 1	101-05-43030	GASOLINE & OIL EXPENSE	2,033.92
PILOT THOMAS LOGISTICS, LLC..	FUEL JC PARK ARTESIA ZONE 1	101-05-43030	GASOLINE & OIL EXPENSE	5,026.54
TERRA HAVEN LANDSCAPING ...	PARK AND HEATH: LANDSCAPE	101-05-44030	PARKS MAINTENANCE	1,704.38
TERRA HAVEN LANDSCAPING ...	RICHEY CITY YARD	101-05-46901	STREETS MATERIALS EXPENSE	1,638.15
TERRA HAVEN LANDSCAPING ...	SERVICES CITY HALL	101-05-44030	PARKS MAINTENANCE	1,247.50
TERRA HAVEN LANDSCAPING ...	PARK AND HEATH: TREES	101-05-44030	PARKS MAINTENANCE	1,240.78
TERRA HAVEN LANDSCAPING ...	EAGLE DRAW	101-05-44030	PARKS MAINTENANCE	1,326.86
TERRA HAVEN LANDSCAPING ...	RICHEY CITY YARD	101-05-46901	STREETS MATERIALS EXPENSE	3,251.25
TERRA HAVEN LANDSCAPING ...	JAMAICA PARK: LANDSCAPING	101-05-44030	PARKS MAINTENANCE	1,554.10
TERRA HAVEN LANDSCAPING ...	EAGLE DRAW	101-05-44030	PARKS MAINTENANCE	3,160.20
TERRA HAVEN LANDSCAPING ...	MUSEUM	101-05-44030	PARKS MAINTENANCE	345.96
TERRA HAVEN LANDSCAPING ...	EAGLE DRAW	101-05-44030	PARKS MAINTENANCE	2,880.60
TERRA HAVEN LANDSCAPING ...	JC PARK: LANDSCAPE GIRLS C...	101-05-44030	PARKS MAINTENANCE	3,108.20
DAVID N. COLLINS DBA COLLI...	REMOVE 2 TREES & STUMPS ...	101-05-46901	STREETS MATERIALS EXPENSE	5,005.53
BSN SPORTS LLC	SUPPLIES 9 FT WIND SCREENS	101-05-44030	PARKS MAINTENANCE	654.80
XCEL ENERGY	ALLEY GUARD LIGHTS YUCCA	101-05-47160	UTILITIES	456.53
XCEL ENERGY	1501 S. 1ST	101-05-47160	UTILITIES	63.35
XCEL ENERGY	Floodlight/Davis Park	101-05-47160	UTILITIES	50,425.60
XCEL ENERGY	Electric Bill/402 S. 13th	101-05-47160	UTILITIES	22.29
XCEL ENERGY	Streetlight Bill 7/04	101-05-47160	UTILITIES	12,947.15
XCEL ENERGY	500 W BULLOCK	101-05-47160	UTILITIES	37.48
TRI GEN WEEDICATORS LLC	SERVICES CEMETARY & WALK...	101-05-46901	STREETS MATERIALS EXPENSE	3,078.67
NM SELF INSURER'S FUND	REIMBURSEMENT OF LIABILITY...	101-05-47060	INSURANCE EXPENSE	3,511.21
CENTRAL VALLEY ELECTRIC	2216002 - 1002 W RICHEY - 28...	101-05-47160	UTILITIES	187.49
CENTRAL VALLEY ELECTRIC	2074201 - 4 HPS STREET LIGH...	101-05-47160	UTILITIES	43.12
CENTRAL VALLEY ELECTRIC	2175801 - 9 STREET LIGHTS JJ ...	101-05-47160	UTILITIES	266.22
CENTRAL VALLEY ELECTRIC	2214602 - WAREHOUSE	101-05-47160	UTILITIES	48.45
CENTRAL VALLEY ELECTRIC	2175101 - TRAFFIC LTS/WAL...	101-05-47160	UTILITIES	51.06
CENTRAL VALLEY ELECTRIC	2214502 - RICHEY ST YARD OF...	101-05-47160	UTILITIES	52.37
CENTRAL VALLEY ELECTRIC	2214902 - RICHEY ST YARD AU...	101-05-47160	UTILITIES	37.43
CENTRAL VALLEY ELECTRIC	24428400 - PECOS & MILL RD ...	101-05-47160	UTILITIES	23.58
CENTRAL VALLEY ELECTRIC	24335200 - STREET LIGHT #8-...	101-05-47160	UTILITIES	23.58
CENTRAL VALLEY ELECTRIC	24428600 - PECOS RD ENTRY ...	101-05-47160	UTILITIES	23.58
CENTRAL VALLEY ELECTRIC	24399000 - 1 LED STREET LIG...	101-05-47160	UTILITIES	10.50

Expense Approval Report

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	CENTRAL VALLEY ELECTRIC	2214802 - RICHEY ST YARD ST...	101-05-47160	UTILITIES	19.17
	CENTRAL VALLEY ELECTRIC	24354500 - 2 LED STREET LIG...	101-05-47160	UTILITIES	21.00
	CENTRAL VALLEY ELECTRIC	24334600 - STREET LIGHT #2-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335800 - STREET LIGHT #14...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335300 - STREET LIGHT #9-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24344100- STREET LIGHT SW ...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24334700 - STREET LIGHT #3-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24428500 - PECOS & COMME...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335100 - STREET LIGHT #7-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335600 - STREET LIGHT #12...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335500 - STREET LIGHT #11...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335400 - STREET LIGHT #10...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335700 - STREET LIGHT #13...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24334900 - STREET LIGHT #5-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24335000 - STREET LIGHT #6-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24334800 - STREET LIGHT #4-...	101-05-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	2183001 - TRAFFIC LTS 26TH &...	101-05-47160	UTILITIES	57.78
Department 05 - Streets Total:					108,217.86
Department: 06 - Police					
	STARR JANITORIAL INC.	SUPPLIES PUBLIC SAFETY POLI...	101-06-44010	BUILDING MAINTENANCE	228.06
	STARR JANITORIAL INC.	SUPPLIES PUBLIC SAFETY POLI...	101-06-44010	BUILDING MAINTENANCE	83.32
	STARR JANITORIAL INC.	SUPPLIES PUBLIC SAFETY POLI...	101-06-44010	BUILDING MAINTENANCE	88.20
	STARR JANITORIAL INC.	SUPPLIES	101-06-47020	PRISONER CARE	8.80
	STARR JANITORIAL INC.	SUPPLIES	101-06-44010	BUILDING MAINTENANCE	172.04
	STARR JANITORIAL INC.	SUPPLIES	101-06-47020	PRISONER CARE	52.72
	FIREFIGHTER SELECTION, INC.	ONLINE PACT TEST CREDITS J...	101-06-45031	PROFESSIONAL SERVICIOS PD	50.00
	PECOS VALLEY BROADCASTING SERVICE		101-06-43022	RECRUITING EXPENSES	339.08
	AT&T MOBILITY II LLC DBA AT...	287281394286	101-06-47150	TELEPHONE/CELL PHONE	533.54
	AT&T MOBILITY II LLC DBA AT...	287281394286	101-06-47150	TELEPHONE/CELL PHONE	529.35
	REGIONAL EMERGENCY DISPA...SERVICE		101-06-45030	PROFESSIONAL SERVICES	48,265.06
	NM MUNICIPAL LEAGUE	NMML SUBSC. INTERIM CHIEF...	101-06-47140	DUES & SUBSCRIPTIONS	500.00
	NEW MEXICO GAS COMPANY	309 N 7th ST	101-06-47160	UTILITIES	39.84
	NM SELF INSURER'S FUND	REIMBURSEMENT OF LIABILITY...	101-06-47060	INSURANCE EXPENSE	5,000.00
	CENTRAL VALLEY ELECTRIC	24465500 - PADDY WAGON &...	101-06-47160	UTILITIES	23.58
	CENTRAL VALLEY ELECTRIC	24299100 - HELIPAD	101-06-47160	UTILITIES	70.21
	CENTRAL VALLEY ELECTRIC	23275100 - LAW ENFORCEME...	101-06-47160	UTILITIES	8,675.54
	CENTRAL VALLEY ELECTRIC	23871301 - ANIMAL SHELTER	101-06-47160	UTILITIES	628.25
Department 06 - Police Total:					65,287.59
Department: 07 - Fire					
	CENTRALSQUARE TECHNOLOG..	TRITECH ANNUAL SUBS FEE A...	101-07-45900	CONTRACTS	770.44
	PITNEY BOWES PURCHASE P...	8000-9090-1172-5483	101-07-47070	POSTAGE	89.77
	CENTURYLINK	ARTCTY GOV ALARM LINE 746...	101-07-47150	TELEPHONE	85.48
Department 07 - Fire Total:					945.69
Department: 08 - Artesia Center					
	CENTRAL VALLEY ELECTRIC	24484101 - 603 BOWMAN AR...	101-08-47160	UTILITIES	644.48
	CENTRAL VALLEY ELECTRIC	24453101 - 603 BOWMAN AR...	101-08-47160	UTILITIES	2,231.21
Department 08 - Artesia Center Total:					2,875.69
Department: 09 - Commission on Aging					
	STARCO WATER SOLUTIONS L...	SENIOR CENTER	101-09-46011	SUPPLIES (KITCHEN, EVENTS)	104.78
	GREGORY SPAIN	SENIOR CENTER LIVE MUSIC	101-09-46904	PROGRAMS	150.00
	INKREDIBLE PRINTING	AUGUST 2026 NEWSLETTERS	101-09-46011	SUPPLIES (KITCHEN, EVENTS)	322.05
	INKREDIBLE PRINTING	JULY NEWSLETTERS	101-09-46011	SUPPLIES (KITCHEN, EVENTS)	322.05
	JACK RICHARDSON DBA CIBO...	SERVICE	101-09-46904	PROGRAMS	600.00
	US POSTMASTER	COA COMMISSION ON AGING	101-09-47070	POSTAGE	1,214.35
Department 09 - Commission on Aging Total:					2,713.23
Department: 10 - Library					
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	33.99
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	54.40
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	25.50

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	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	24.65
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	16.10
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	25.49
	BLACKSTONE PUBLISHING	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	200.00
	CENTER POINT LARGE PRINT, ...	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	1,236.96
	TEXAS INDUSTRIAL SERVICES	PUBLIC LIBRARY	101-10-45900	OTHER CONTRACTUAL SERVICE	40.91
	TEXAS INDUSTRIAL SERVICES	SERVICE LIBRARY	101-10-45900	OTHER CONTRACTUAL SERVICE	79.60
	MIDWEST TAPE LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	631.69
	MICROMARKETING LLC	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	315.17
	INGRAM LIBRARY SERVICES, I...	SUPPLIES	101-10-46080	MATERIALS EXPENSE - BOOKS	48.87
	INGRAM LIBRARY SERVICES, I...	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	360.81
	GALE/CENGAGE LEARNING	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	168.75
	GALE/CENGAGE LEARNING	SUPPLIES LIBRARY	101-10-46080	MATERIALS EXPENSE - BOOKS	135.00
				Department 10 - Library Total:	3,397.89
Department: 11 - Museum					
	CENTURYLINK	MUSEUM ANNEX	101-11-47150	TELEPHONE	204.54
				Department 11 - Museum Total:	204.54
Department: 13 - Garage					
	TEXAS INDUSTRIAL SERVICES	GARAGE DEPT	101-13-46040	UNIFORM EXPENSE	92.20
				Department 13 - Garage Total:	92.20
Department: 17 - Planning					
	GREATER ARTESIA FOUNDATI...	4TH QUARTER FYE 2026 MY N...	101-17-46905	MY NEIGHBORHOOD	7,732.85
				Department 17 - Planning Total:	7,732.85
Department: 18 - Personnel					
	INCODE	SERVICE NM-2025-557577-K6...	101-18-45903	PROFESSIONAL SERVICES	624.35
	MARTIN A PETSONK DBA ART...	SERVICE	101-18-45903	PROFESSIONAL SERVICES	1,067.85
				Department 18 - Personnel Total:	1,692.20
Department: 21 - Facility Manintenance					
	STARCO WATER SOLUTIONS L...	FIRE DEPT	101-21-44017	FM FIRE	21.58
	AMERICAN SALES AND SERVIC...	SUPPLIES - SOAP & DEGREASER	101-21-44010	FACILITIES MAINT	3,889.44
	WESSON ELECTRIC	SERVICES	101-21-44010	FACILITIES MAINT	13,434.20
	D&D AUTOMATION & ELECTR...	MUSEUM: E24 FIRE ALARM ...	101-21-45030	PROFESSIONAL SERVICES	592.05
	D&D AUTOMATION & ELECTR...	E24 COMM. FIRE ALARM FEE -...	101-21-45030	PROFESSIONAL SERVICES	503.65
	D&D AUTOMATION & ELECTR...	PUBLIC SAFETY COMPLEX: E24...	101-21-45030	PROFESSIONAL SERVICES	988.05
	D&D AUTOMATION & ELECTR...	CEMETARY: E24 COMMERCIAL...	101-21-45030	PROFESSIONAL SERVICES	484.40
	TERRA HAVEN LANDSCAPING ...	TEXAS STREET: 4TH	101-21-44010	FACILITIES MAINT	2,160.60
	ADVANTAGE HEATING & COOL...	SERVICES DAYCARE	101-21-44010	FACILITIES MAINT	410.63
	ADVANTAGE HEATING & COOL...	AFD STATION 2 - EAST UNIT	101-21-44017	FM FIRE	199.12
	COATS PLUMBING AND HVAC ...	SERVICE INFRASTRUCTURE YA...	101-21-44021	FM GARAGE	130.79
	COATS PLUMBING AND HVAC ...	INFRASTRUCTURE YARD: LEAK...	101-21-44010	FACILITIES MAINT	1,099.12
	THYSSENKRUPP ELEVATOR	FUEL EL PASO BRANCH	101-21-44016	FM POLICE	107.65
	ARTESIA BUILDING SUPPLY	SUPPLIES: TOILET SEATS	101-21-46900	OTHER SUPPLIES	101.96
	ARTESIA BUILDING SUPPLY	SUPPLIES: PLATFORM CART 4...	101-21-46900	OTHER SUPPLIES	69.99
	ARTESIA BUILDING SUPPLY	SUPPLIES: DIAB RECIP CARB, ...	101-21-46900	OTHER SUPPLIES	103.90
	ARTESIA BUILDING SUPPLY	SUPPLIES: PRESSER PIPE PVC 1...	101-21-46900	OTHER SUPPLIES	29.29
	ARTESIA BUILDING SUPPLY	SUPPLIES: PIPE JOINT COMP &...	101-21-46900	OTHER SUPPLIES	8.28
	ARTESIA BUILDING SUPPLY	SUPPLIES: TENSION BAR GALV...	101-21-46900	OTHER SUPPLIES	8.79
	ARTESIA BUILDING SUPPLY	SUPPLIES: CEMENT ANCHOR, ...	101-21-46900	OTHER SUPPLIES	28.57
	ARTESIA BUILDING SUPPLY	SUPPLIES: BKR ROD, SCREWDR...	101-21-46900	OTHER SUPPLIES	161.48
	ARTESIA BUILDING SUPPLY	SUPPLIES: RECIP BLADES	101-21-46900	OTHER SUPPLIES	17.98
	ARTESIA BUILDING SUPPLY	SUPPLIES: TIE WIRE SOLID 16 ...	101-21-46900	OTHER SUPPLIES	8.79
	ARTESIA BUILDING SUPPLY	SUPPLIES: NP1 POLYSEAL WHI...	101-21-46900	OTHER SUPPLIES	47.96
	ARTESIA BUILDING SUPPLY	SUPPLIES: T POST	101-21-46900	OTHER SUPPLIES	74.94
	ARTESIA BUILDING SUPPLY	SUPPLIES: D-RING CARABINER,...	101-21-46900	OTHER SUPPLIES	37.57
	ARTESIA BUILDING SUPPLY	SUPPLIES: MORTAR VERSABO...	101-21-46900	OTHER SUPPLIES	38.47
	ARTESIA BUILDING SUPPLY	SUPPLIES: PAIL PAINT, GLOVES...	101-21-46900	OTHER SUPPLIES	61.33
	ARTESIA BUILDING SUPPLY	SUPPLIES: SYN ENGINE OIL	101-21-46900	OTHER SUPPLIES	27.45
	ARTESIA BUILDING SUPPLY	SUPPLIES: SAFETY CAN GAS M...	101-21-46900	OTHER SUPPLIES	69.99
	ARTESIA BUILDING SUPPLY	SUPPLIES: PTR TAPE & IRON G...	101-21-46900	OTHER SUPPLIES	20.78

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	ARTESIA BUILDING SUPPLY	SUPPLIES: TOILET SEAT RND	101-21-46900	OTHER SUPPLIES	17.99
	ARTESIA BUILDING SUPPLY	SUPPLIES: CEILING TIE WIRE	101-21-46900	OTHER SUPPLIES	7.90
	ARTESIA BUILDING SUPPLY	SUPPLIES: SPRAY PAINT	101-21-46900	OTHER SUPPLIES	8.79
	ARTESIA BUILDING SUPPLY	SUPPLIES: BALLCOCK ADJ	101-21-46900	OTHER SUPPLIES	32.97
	ARTESIA BUILDING SUPPLY	SUPPLIES: CEILING TILE 2X4 80...	101-21-46900	OTHER SUPPLIES	137.98
	ARTESIA BUILDING SUPPLY	SUPPLIES: ROLLER WHT DOVE...	101-21-46900	OTHER SUPPLIES	15.29
	QUALITY JANITORIAL LLC	SERVICE: JULY 2026	101-21-44042	JANITORIAL	2,221.81
	QUALITY JANITORIAL LLC	SERVICE: COURT 5 VISITS, FIRE...	101-21-44042	JANITORIAL	1,851.51
	ARTESIA PLUMBING HEATING...	SERVICE: OLD FIRESTATION #2	101-21-44010	FACILITIES MAINT	2,792.59
	NCH CORPORATION	CONTRACT WATER TREATME...	101-21-44016	FM POLICE	297.34
	ARTESIA BUILDING SUPPLY	SUPPLIES	101-21-46900	OTHER SUPPLIES	2,614.44
	CENTRAL VALLEY ELECTRIC	24152200 - CENTENNIAL & JJ ...	101-21-47160	UTILITIES	10.78
	CENTRAL VALLEY ELECTRIC	24105901 - YORK & WEST AVE...	101-21-47160	UTILITIES	10.78
	CENTRAL VALLEY ELECTRIC	2222201 - STREET LIGHT	101-21-47160	UTILITIES	11.78
	CENTRAL VALLEY ELECTRIC	2015003 - ROBERTS PARK PL...	101-21-47160	UTILITIES	25.00
	CENTRAL VALLEY ELECTRIC	2202001 - EAGLE PARKWAY	101-21-47160	UTILITIES	65.25
	CENTRAL VALLEY ELECTRIC	2089401 - 7 STREET LIGHTS	101-21-47160	UTILITIES	82.46
	CENTRAL VALLEY ELECTRIC	2015501 - ROBERTS PARK LTS	101-21-47160	UTILITIES	98.31
Department 21 - Facility Manintenance Total:					35,241.77
Department: 22 - Information Technology					
	ARDHAM TECHNOLOGIES, INC	FINAL PAYMENT INV#45939	101-22-45903	PROFESSIONAL SERVICES	1,447.49
	SHI INTERNATIONAL CORP	PARTIAL PAY INV B21478600	101-22-45901	SOFTWARE SERVICES	23,549.98
	GOTO COMMUNICATIONS, INC	SERVICES FOR AUGUST 2026	101-22-47150	COMMUNICATION EXPENSE	3,110.81
	SHI INTERNATIONAL CORP	PARTIAL PAYMENT IT SOFTW...	101-22-45901	SOFTWARE SERVICES	5,448.73
	PVT (PENASCO VALLEY TELEC...	SERVICES FOR AUGUST 2026	101-22-47150	COMMUNICATION EXPENSE	7,689.66
Department 22 - Information Technology Total:					41,246.67
Fund 101 - GENERAL FUND Total:					1,003,137.71
Fund: 209 - FIRE FUND					
Department: 00 - Non Departmental					
	MOTOROLA SOLUTIONS	ENH: ANALOG CONV TO DIGI...	209-00-44041	EQUIPMENT OPERATING EXP...	692.04
	JJW INC DBA THE FITNESS SUP...	EQUIPMENT - TREADMILL AND...	209-00-48020	EQUIPMENT AND MACHINERY	12,987.57
Department 00 - Non Departmental Total:					13,679.61
Fund 209 - FIRE FUND Total:					13,679.61
Fund: 217 - RECREATION FUND					
Department: 00 - Non Departmental					
	ADVANCED AIRFLOW TECHNO...	AQUATIC CENTER: NOT COOL ...	217-00-46010	SUPPLIES	1,698.65
	ADVANCED AIRFLOW TECHNO...	CHILLER PM SENIOR CENTER	217-00-46010	SUPPLIES	3,120.65
	WESSON ELECTRIC	SUPPLIES: 75 LED LIGHT FIXTU...	217-00-46010	SUPPLIES	3,750.00
	TERRA HAVEN LANDSCAPING ...	AQUATIC CENTER: LANDSCAP...	217-00-46010	SUPPLIES	1,884.38
	TERRA HAVEN LANDSCAPING ...	AQUATIC CENTER	217-00-46010	SUPPLIES	551.37
	TERRA HAVEN LANDSCAPING ...	AQUATIC CENTER: TREES	217-00-46010	SUPPLIES	2,530.22
	TERRA HAVEN LANDSCAPING ...	AQUATIC CENTER	217-00-46010	SUPPLIES	3,108.66
	VALLEY DAIRY PRODUCTS, INC	AQUATIC CENTER	217-00-46010	SUPPLIES	3,130.00
	VALLEY DAIRY PRODUCTS, INC	SERVICE MLK SPLASH PAD	217-00-46010	SUPPLIES	1,320.00
	ARTESIA BUILDING SUPPLY	SUPPLIES: MASON LINE REEL &...	217-00-46010	SUPPLIES	340.97
	ARTESIA PLUMBING HEATING...	SERVICE: AQUATIC CNTR: DEL...	217-00-46010	SUPPLIES	436.02
	ARTESIA PLUMBING HEATING...	SERVICE: AQUATIC CNTR- RES...	217-00-46010	SUPPLIES	134.56
	TRI GEN WEEDICATORS LLC	SERVICES AQUACENTER HOLD...	217-00-46010	SUPPLIES	1,679.27
	CENTRAL VALLEY ELECTRIC	24199501 - 711 BOWMAN DR...	217-00-47160	UTILITIES	9,533.35
	SPORTS FACILITIES MANAGE...	JULY 2026 CAMPAIGN MONIT...	217-00-45900	OTHER CONTRATUAL SERVICES	1,368.65
	SPORTS FACILITIES MANAGE...	SERVICE	217-00-41020	SALARIES	46,165.97
	SPORTS FACILITIES MANAGE...	SEP 2026 MANAGEMENT FEE	217-00-41020	SALARIES	24,039.92
Department 00 - Non Departmental Total:					104,792.64
Department: 08 - Artesia Center					
	SPORTS FACILITIES MANAGE...	6/14/2026 TO 6/27/2026 SAL...	217-08-41020	SALARIES	3,631.03
	SPORTS FACILITIES MANAGE...	SEP 2026 MANAGEMENT FEE-...	217-08-41020	SALARIES	18,000.00
Department 08 - Artesia Center Total:					21,631.03
Fund 217 - RECREATION FUND Total:					126,423.67

Expense Approval Report

Payable Dates: 7/29/2026 - 8/11/2026 Post Dates: 7/29/2026 - 8/11/2026

Payment Number	Vendor Name	Description (Item)	Account Number	Account Name	Amount
Fund: 300 - CAPITAL IMPROVEMENT FUND					
Department: 00 - Non Departmental					
	LANDIA, INC.	QTY 3 MIXERS QUOTE #13829 ...	300-00-48790	LANDIA MIXERS TRAIN 1 REH...	57,000.00
Department 00 - Non Departmental Total:					57,000.00
Fund 300 - CAPITAL IMPROVEMENT FUND Total:					57,000.00

Fund: 503 - WASTE WATER FUND**Department: 00 - Non Departmental**

AT&T MOBILITY II LLC DBA AT...	287281394286	503-00-47150	TELEPHONE	83.74
AT&T MOBILITY II LLC DBA AT...	287281394286	503-00-47150	TELEPHONE	83.74
CENTRAL VALLEY ELECTRIC	2334201 - WASTE WATER OFF...	503-00-47160	UTILITIES EXPENSE	198.52
CENTRAL VALLEY ELECTRIC	2334501 - TEMP OFFICE	503-00-47160	UTILITIES EXPENSE	32.50
CENTRAL VALLEY ELECTRIC	2201001 - ELECTRONIC VALVE...	503-00-47160	UTILITIES EXPENSE	40.56
CENTRAL VALLEY ELECTRIC	2332501 - WASTE WATER PL...	503-00-47160	UTILITIES EXPENSE	38.64
CENTRAL VALLEY ELECTRIC	23369100 - WASTE DISPOSAL ...	503-00-47160	UTILITIES EXPENSE	11,613.94
Department 00 - Non Departmental Total:				12,091.64
Fund 503 - WASTE WATER FUND Total:				12,091.64

Fund: 504 - SOLID WASTE FUND**Department: 00 - Non Departmental**

PILOT THOMAS LOGISTICS, LLC..	Fuel Transfer CS Artesia Zone 4	504-00-43030	GASOLINE & OIL EXPENSE	3,244.80
PILOT THOMAS LOGISTICS, LLC..	Fuel Transfer CS Artesia Zone 4	504-00-43030	GASOLINE & OIL EXPENSE	2,034.14
KC SALES LLC.	SUPPLIES	504-00-43030	GASOLINE & OIL EXPENSE	1,160.00
TEXAS INDUSTRIAL SERVICES	SOLID WASTE	504-00-46040	UNIFORM EXPENSE	193.41
TEXAS INDUSTRIAL SERVICES	SOLID WASTE	504-00-46040	UNIFORM EXPENSE	188.30
SAMMY NATERA	SUPPLIES: DIESEL	504-00-45909	TRANSFER HAULING (TSF STAT...	20,307.38
CENTRAL VALLEY ELECTRIC	24364100 - LIFT STATION	504-00-47160	UTILITIES EXPENSE	47.85
CENTRAL VALLEY ELECTRIC	2275201 - WASTE TRANSFER ...	504-00-47160	UTILITIES EXPENSE	148.44
Department 00 - Non Departmental Total:				27,324.32
Fund 504 - SOLID WASTE FUND Total:				27,324.32

Fund: 505 - WATER FUND**Department: 00 - Non Departmental**

NEW MEXICO TAP MASTER, I...	8TH STREET PROJECT HYDRA ...	505-00-46901	WATER MATERIALS EXPENSE	10,082.46
DEANS INC	FRESH WATER SYSTEM	505-00-47160	UTILITIES	538.23
TEXAS INDUSTRIAL SERVICES	INFRASTRUCTURE DEPT	505-00-46040	UNIFORM EXPENSE	180.76
TEXAS INDUSTRIAL SERVICES	WATER DEPT	505-00-46040	UNIFORM EXPENSE	119.78
SOUTHEAST READI-MIX PROD...	LEAN FILL	505-00-46900	OTHER SUPPLIES	227.50
SOUTHEAST READI-MIX PROD...	FILL 8TH STREET PROJECT	505-00-46900	OTHER SUPPLIES	334.83
SOUTHEAST READI-MIX PROD...	LEAN FILL 8TH ST PROJECT	505-00-46900	OTHER SUPPLIES	1,283.50
SOUTHEAST READI-MIX PROD...	LEAN FILL 8TH ST PROJECT	505-00-46900	OTHER SUPPLIES	857.00
SOUTHEAST READI-MIX PROD...	LEAN FILL 2508 W QUAY	505-00-46900	OTHER SUPPLIES	227.50
ARTESIA BUILDING SUPPLY	SUPPLIES- 6X8X16 REGULAR B...	505-00-46900	OTHER SUPPLIES	13.16
BADGER METER	BEACON HOSTING SERV UNIT	505-00-46020	NEW METERS	461.05
DOS HERMANOS ELECTRIC, LLC	ELECTRICAL HIGH LONESOME	505-00-44041	EQUIPMENT MAINT	1,169.47
XCEL ENERGY	2700 W REMINGTON	505-00-47160	UTILITIES	155.83
CENTRAL VALLEY ELECTRIC	24483600 - 702 AIRPORT RD ...	505-00-47160	UTILITIES	325.68
CENTRAL VALLEY ELECTRIC	24014902 - TRUCK WASH HES ...	505-00-47160	UTILITIES	481.16
CENTRAL VALLEY ELECTRIC	24170301 - LIFT STATION NOR...	505-00-47160	UTILITIES	541.93
CENTRAL VALLEY ELECTRIC	9011701 - LONESOME CITY W...	505-00-47160	UTILITIES	6,258.62
CENTRAL VALLEY ELECTRIC	5523008 - 15 E COMPRESS OL...	505-00-47160	UTILITIES	33.78
CENTRAL VALLEY ELECTRIC	2275001 - WASTE TRANSFER ...	505-00-47160	UTILITIES	606.66
CENTRAL VALLEY ELECTRIC	5523504 - OFFICE 15 COMPRE...	505-00-47160	UTILITIES	1,138.84
CENTRAL VALLEY ELECTRIC	23017400 - NORTH CITY WAT...	505-00-47160	UTILITIES	1,205.76
CENTRAL VALLEY ELECTRIC	24139300 - ELEVATED TANKS ...	505-00-47160	UTILITIES	1,928.91
CENTRAL VALLEY ELECTRIC	24483700 - 702 AIRPORT RD ...	505-00-47160	UTILITIES	36.55
CENTRAL VALLEY ELECTRIC	2023501 - LIFT STATION	505-00-47160	UTILITIES	54.98
CENTRAL VALLEY ELECTRIC	24333400 - W TRANSFER STAT...	505-00-47160	UTILITIES	60.86
CENTRAL VALLEY ELECTRIC	24427900 - TRANSFER STATI...	505-00-47160	UTILITIES	9.38
CENTRAL VALLEY ELECTRIC	2269101 - LIFT STATION FOR S...	505-00-47160	UTILITIES	96.19
CENTRAL VALLEY ELECTRIC	24428100 - TRANSFER STATI...	505-00-47160	UTILITIES	9.38

Expense Approval Report

Payable Dates: 7/29/2026 - 8/11/2026 Post Dates: 7/29/2026 - 8/11/2026

Payment Number	Vendor Name	Description (Item)	Account Number	Account Name	Amount
	CENTRAL VALLEY ELECTRIC	24428000 - TRANSFER STATI...	505-00-47160	UTILITIES	9.38
	CENTRAL VALLEY ELECTRIC	24428300 - TRANSFER STATI...	505-00-47160	UTILITIES	9.38
	CENTRAL VALLEY ELECTRIC	24428200 - TRANSFER STATI...	505-00-47160	UTILITIES	9.38
	BAKER UTILITY SUPPLY	SUPPLIES WATER DEPT	505-00-46901	WATER MATERIALS EXPENSE	4,830.00
	POLLARDWATER, FERGUSON ...	SUPPLIES: HALO-GUARD FG G...	505-00-46900	OTHER SUPPLIES	103.88
Department 00 - Non Departmental Total:					33,401.77
Fund 505 - WATER FUND Total:					33,401.77

Fund: 507 - AIRPORT FUND

Department: 00 - Non Departmental

ASCENT AVIATION GROUP, IN...	JET FUEL AIRPORT	507-00-47101	JET-FUEL EXPENSE	34,638.76
NEW MEXICO GAS COMPANY	702 AIRPORT RD	507-00-47160	UTILITIES EXPENSE	33.15
NEW MEXICO GAS COMPANY	702 AIRPORT RD NW BLDG 126	507-00-47160	UTILITIES EXPENSE	36.93
CENTRAL VALLEY ELECTRIC	1425002 - AIRPORT TERM & L...	507-00-47060	INSURANCE EXPENSE	514.18
CENTRAL VALLEY ELECTRIC	1413602 - GATE #3	507-00-47160	UTILITIES EXPENSE	33.01
CENTRAL VALLEY ELECTRIC	1408102 - GATE #2	507-00-47160	UTILITIES EXPENSE	32.95
CENTRAL VALLEY ELECTRIC	1421001 - PLAZI LIGHTS	507-00-47160	UTILITIES EXPENSE	32.50
CENTRAL VALLEY ELECTRIC	1417002 - YARD LIGHT	507-00-47160	UTILITIES EXPENSE	9.38
CENTRAL VALLEY ELECTRIC	1414202 - AIRPORT A W O S...	507-00-47160	UTILITIES EXPENSE	54.98
CENTRAL VALLEY ELECTRIC	1703001 - WATER RESERVOIR	507-00-47160	UTILITIES EXPENSE	33.09
CENTRAL VALLEY ELECTRIC	1408902 - GATE #1	507-00-47160	UTILITIES EXPENSE	32.95
CENTRAL VALLEY ELECTRIC	1413201 - YARD LIGHT	507-00-47160	UTILITIES EXPENSE	9.38
CENTRAL VALLEY ELECTRIC	9013901 - NORTH LANDING L...	507-00-47160	UTILITIES EXPENSE	37.31
CENTRAL VALLEY ELECTRIC	1415201 - 3 YARD LIGHTS	507-00-47160	UTILITIES EXPENSE	28.14
CENTRAL VALLEY ELECTRIC	1416702 - COMPRESSOR	507-00-47160	UTILITIES EXPENSE	36.34
CENTRAL VALLEY ELECTRIC	1407501 - 8 YARD LIGHTS	507-00-47160	UTILITIES EXPENSE	75.04
CENTRAL VALLEY ELECTRIC	1430001 - AIRPORT TERM & ...	507-00-47160	UTILITIES EXPENSE	28.14
CENTRAL VALLEY ELECTRIC	1408301 - SOUTH LANDING LI...	507-00-47160	UTILITIES EXPENSE	51.43
Department 00 - Non Departmental Total:				35,717.66
Fund 507 - AIRPORT FUND Total:				35,717.66

Fund: 510 - CEMETERY FUND

Department: 00 - Non Departmental

PILOT THOMAS LOGISTICS, LLC..	FUEL CEMETARY	510-00-43030	GAS & OIL EXPENSE	1,533.30
CENTURYLINK	CEMETERY ALARM LINE	510-00-47160	UTILITIES	237.69
Department 00 - Non Departmental Total:				1,770.99
Fund 510 - CEMETERY FUND Total:				1,770.99
Grand Total:				1,310,547.37

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
101 - GENERAL FUND	1,003,137.71	727,842.82
209 - FIRE FUND	13,679.61	0.00
217 - RECREATION FUND	126,423.67	0.00
300 - CAPITAL IMPROVEMENT FUND	57,000.00	0.00
503 - WASTE WATER FUND	12,091.64	0.00
504 - SOLID WASTE FUND	27,324.32	0.00
505 - WATER FUND	33,401.77	0.00
507 - AIRPORT FUND	35,717.66	0.00
510 - CEMETERY FUND	1,770.99	0.00
Grand Total:	1,310,547.37	727,842.82

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
101-02-47040	EMPLOYEE TRAINING	1,000.00	0.00
101-03-46010	OFFICE SUPPLIES	4,239.45	0.00
101-03-47150	COMMUNICATION EXPE...	178.51	0.00
101-03-47160	UTILITIES	228.75	0.00
101-05-43030	GASOLINE & OIL EXPENSE	9,361.82	0.00
101-05-44030	PARKS MAINTENANCE	17,223.38	0.00
101-05-46901	STREETS MATERIALS EXP...	12,973.60	0.00
101-05-47060	INSURANCE EXPENSE	3,511.21	0.00
101-05-47160	UTILITIES	65,147.85	0.00
101-06-43022	RECRUITING EXPENSES	339.08	0.00
101-06-44010	BUILDING MAINTENANCE	571.62	0.00
101-06-45030	PROFESSIONAL SERVICES	48,265.06	0.00
101-06-45031	PROFESSIONAL SERVIC...	50.00	0.00
101-06-47020	PRISONER CARE	61.52	0.00
101-06-47060	INSURANCE EXPENSE	5,000.00	0.00
101-06-47140	DUES & SUBSCRIPTIONS	500.00	0.00
101-06-47150	TELEPHONE/CELL PHONE	1,062.89	0.00
101-06-47160	UTILITIES	9,437.42	0.00
101-07-45900	CONTRACTS	770.44	0.00
101-07-47070	POSTAGE	89.77	0.00
101-07-47150	TELEPHONE	85.48	0.00
101-08-47160	UTILITIES	2,875.69	0.00
101-09-46011	SUPPLIES (KITCHEN, EVE...	748.88	0.00
101-09-46904	PROGRAMS	750.00	0.00
101-09-47070	POSTAGE	1,214.35	0.00
101-10-45900	OTHER CONTRACTUAL S...	120.51	0.00
101-10-46080	MATERIALS EXPENSE - B...	3,277.38	0.00
101-11-47150	TELEPHONE	204.54	0.00
101-13-46040	UNIFORM EXPENSE	92.20	0.00
101-17-46905	MY NEIGHBORHOOD	7,732.85	0.00
101-18-45903	PROFESSIONAL SERVICES	1,692.20	0.00
101-20232	INSURANCE ADJUSTME...	531,703.85	531,703.85
101-20900	RECORD P-CARD	196,138.97	196,138.97
101-21-44010	FACILITIES MAINT	23,786.58	0.00
101-21-44016	FM POLICE	404.99	0.00
101-21-44017	FM FIRE	220.70	0.00
101-21-44021	FM GARAGE	130.79	0.00
101-21-44042	JANITORIAL	4,073.32	0.00
101-21-45030	PROFESSIONAL SERVICES	2,568.15	0.00
101-21-46900	OTHER SUPPLIES	3,752.88	0.00
101-21-47160	UTILITIES	304.36	0.00
101-22-45901	SOFTWARE SERVICES	28,998.71	0.00
101-22-45903	PROFESSIONAL SERVICES	1,447.49	0.00
101-22-47150	COMMUNICATION EXPE...	10,800.47	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
209-00-44041	EQUIPMENT OPERATING...	692.04	0.00
209-00-48020	EQUIPMENT AND MACH...	12,987.57	0.00
217-00-41020	SALARIES	70,205.89	0.00
217-00-45900	OTHER CONTRATUAL SE...	1,368.65	0.00
217-00-46010	SUPPLIES	23,684.75	0.00
217-00-47160	UTILITIES	9,533.35	0.00
217-08-41020	SALARIES	21,631.03	0.00
300-00-48790	LANDIA MIXERS TRAIN 1...	57,000.00	0.00
503-00-47150	TELEPHONE	167.48	0.00
503-00-47160	UTILITIES EXPENSE	11,924.16	0.00
504-00-43030	GASOLINE & OIL EXPENSE	6,438.94	0.00
504-00-45909	TRANSFER HAULING (TSF...	20,307.38	0.00
504-00-46040	UNIFORM EXPENSE	381.71	0.00
504-00-47160	UTILITIES EXPENSE	196.29	0.00
505-00-44041	EQUIPMENT MAINT	1,169.47	0.00
505-00-46020	NEW METERS	461.05	0.00
505-00-46040	UNIFORM EXPENSE	300.54	0.00
505-00-46900	OTHER SUPPLIES	3,047.37	0.00
505-00-46901	WATER MATERIALS EXP...	14,912.46	0.00
505-00-47160	UTILITIES	13,510.88	0.00
507-00-47060	INSURANCE EXPENSE	514.18	0.00
507-00-47101	JET-FUEL EXPENSE	34,638.76	0.00
507-00-47160	UTILITIES EXPENSE	564.72	0.00
510-00-43030	GAS & OIL EXPENSE	1,533.30	0.00
510-00-47160	UTILITIES	237.69	0.00
Grand Total:		1,310,547.37	727,842.82

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	1,310,547.37	727,842.82
Grand Total:	1,310,547.37	727,842.82



City of Artesia

MEMORANDUM

City of Artesia

To: Mayor Youtsey, Councilmembers
From: Fernando Valdez, Safety Coordinator
Department: Human Resources
Date: August 5, 2026
Subject: July 2026 Monthly Safety Report

There were 0 OSHA recordable injuries for the month of July 2026.

There were 0 Worker's Comp injuries for the month of July 2026.

There were 1 incident involving City vehicles for the month of July 2026.

City of Artesia Accident Report 2026

Date of Incident	Involving City Vehicle	First Aid Only	Worker's Comp Claim	OSHA Recordable	Department
January					
1/4/2026	1				Police (No Claim)
1/5/2026	1				Solid Waste (No Claim)
1/16/2025		1			Solid Waste (No Claim)
1/25/2026				1	Fire (Time Loss)
1/27/2026		1			Solid Waste (No Claim)
February					
2/23/2026	1				Solid Waste (No Claim)
March					
3/18/2026				1	Fire (Time Loss)
3/27/2026				1	WWTP (Time Loss)
April					
4/10/2026				1	Police (Time Loss)
4/22/2026	1				Solid Waste (No Claim)
4/22/2026	1				Solid Waste (No Claim)
May					
5/21/2026	1				WWTP (No Claim)
June					
6/9/2026	1				Water (No Claim)
6/22/2026			1		Police
6/23/2026	1				Police (No Claim)
July					
7/7/2026	1				Water (No Claim)
Total	10	2	1	4	17

RESOLUTION NO. 1959

A RESOLUTION AMENDING THE CITY OF ARTESIA CLASSIFICATION PLAN TO CREATE A NEW POSITION WITHIN THE PARKS DEPARTMENT, ESTABLISH THE POSITION'S CLASSIFICATION AND PAY GRADE, AND FORMALLY SEPARATE PARKS OPERATIONS FROM THE STREETS DEPARTMENT

WHEREAS, the City of Artesia maintains a Classification Plan establishing authorized positions, classifications, and pay grades for City employees; and

WHEREAS, the City Council periodically reviews the organizational structure and staffing needs of the City to ensure that municipal services are delivered efficiently and that appropriate supervision, accountability, and responsibility are established within each department; and

WHEREAS, Parks operations have historically been administered in conjunction with the Streets Department; and

WHEREAS, the City has determined that the operational responsibilities, staffing needs, maintenance requirements, and continued development of City parks and recreational grounds warrant separate departmental oversight and dedicated supervision; and

WHEREAS, the City Council finds that formally separating Parks operations from the Streets Department will provide clearer lines of responsibility and accountability and allow greater focus on the maintenance, improvement, and operation of City parks and related facilities; and

WHEREAS, in connection with this organizational change, the City desires to establish a **Parks Supervisor** position responsible for the day-to-day supervision and coordination of Parks Department operations, personnel, maintenance activities, projects, and other duties established by the applicable job description; and

WHEREAS, additional funding was included in the Parks Maintenance budget for the current fiscal year to support enhanced Parks operations and personnel needs, and sufficient funding is available within that budget to fund the Parks Supervisor position; and

WHEREAS, the Parks Supervisor position shall be incorporated into the City's Classification Plan at the classification and pay grade approved by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARTESIA, NEW MEXICO, THAT:

SECTION 1. SEPARATION OF PARKS AND STREETS OPERATIONS.

The Parks Department is hereby formally separated from the Streets Department for purposes of departmental operations, supervision, staffing, budgeting, and organizational accountability. Parks and Streets shall operate as separate departments within the organizational structure of the City of Artesia.

SECTION 2. CREATION OF PARKS SUPERVISOR POSITION.

The position of Parks Supervisor is hereby created and authorized within the Parks Department. The Parks Supervisor shall perform the duties and responsibilities established in the City-approved job description and shall provide supervision and oversight of Parks Department operations and assigned personnel.

SECTION 3. AMENDMENT TO CLASSIFICATION PLAN.

The City of Artesia Classification Plan is hereby amended to include the following position:

Position Title: Parks Supervisor

Department: Parks

Classification: CA24

The Parks Supervisor shall be compensated in accordance with the City's approved salary schedule and applicable personnel policies.

PASSED, APPROVED AND ADOPTED by the Governing Body of the City of Artesia, New Mexico, this ____ day of August, 2026.

Jeff Youtsey, Mayor

ATTEST:

Summer Valverde, City Clerk/Treasurer

CITY OF ARTESIA
POSITION DESCRIPTION

Position Title: Park Supervisor
Department: Parks Department
Division: Infrastructure
Reports To: Infrastructure Director
Classification: FLSA-Exempt
Compensation Classification: CA24
Job Analysis Completed:
Job Analysis Reviewed:
Approval Date:

Definition: Under direct supervision of the Infrastructure Director, plans, schedules, coordinates, and manages Parks Division repair and maintenance projects and ground maintenance work crews; assures that parks and recreation facilities are safe, clean, and aesthetically pleasing to citizens and patrons of the parks; assures quality of work performed, and verifies that vehicles, equipment, and tools are used in compliance with all safety regulations and standard procedures. Coordinate with Recreation Department and Event Groups for use of park recreation facilities. Ensure all playground equipment is safely maintained.

Essential Functions: (Essential Functions, as defined under the Americans with Disabilities Act, may vary among positions, but may include the following tasks, knowledge, abilities, skills and other characteristics. This list of tasks is ILLUSTRATIVE ONLY and not intended to be a comprehensive listing of tasks performed by all positions in the classification.)

Tasks:

- Oversees, plans, and controls the management and operations of the grounds and associated landscaping on city property, including City Hall and City Hall Annex.
- Inspects Park facilities, evaluates repair and maintenance issues, and identifies proprieties.
- Inspects work projects and provides technical assistance and guidance to City work crews and contractors.
- Supports a variety of annual events and special projects for community enrichment with the Recreation division which may include assistance with planning.
- Supports the relationship between the City of Artesia and the general public by demonstrating courteous and cooperative behavior when interacting with visitors and City staff; maintains confidentiality of work-related issues and city information; performs other duties as required or assigned.
- Plan, prioritize, assign and review the work of staff involved in Park maintenance, repair and construction work.
- Meets with the public to identify, verify and resolve problems, complaints and issues regarding Park maintenance.
- See that parks are safe for the public.
- Dispose of reuse water through watering of city parks, including any necessary safe applications of chlorination or disinfection, including changing of tanks or bottles.

- Ensure all compliance with all OSHA safety requirements.
- Compose and file reports.
- Supervise and train employees

Knowledge, Abilities, Skills and Other Characteristics:

- Knowledge of landscape and irrigation system maintenance practices and standards.
- Principles and practices of ground maintenance including pesticide/herbicide application.
- Turf and arbor management.
- Knowledge of reuse water regulations, sprinkler design and the results of hydraulics on pipe pressure.
- Ability to use OSHA approved respirator as required.
- Ability to maintain chlorine or other disinfection equipment.
- Ability to read, analyze, and interpret documents such as safety rules, operating and maintenance instructions, procedure manuals, technical procedures and governmental regulations
- Ability to write reports, business correspondence, and procedure manuals
- Ability to effectively present information and respond to questions from groups of customers and employees.
- Ability to add, subtract multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals.
- Ability to compute rate, ratio, and percentage and to draw and interpret bar graphs.
- Ability to define problems, collect data, establish facts, and draw valid conclusions.
- Ability to interpret an extensive variety of technical instructions furnished in written, oral, diagram, or schedule form.
- City policies and procedures.
- Knowledge of purchasing policies
- Knowledge of methods and techniques used in estimating time and materials required for assigned projects.
- Knowledge of occupational hazards and safety precautions
- Knowledge of principles and practices of supervision, training and performance evaluations.
- Knowledge of record keeping principles and practices.
- Ability to organize and supervise the work of subordinates.
- Ability to communicate clearly and concisely, both orally and in writing.
- Ability to establish and maintain effective working relationships with other city officials and the public.
- Ability to lift objects weighing 50+ pounds
- Skill in detecting and correcting improper use and care of materials and equipment.
- Identifying and resolving park maintenance, safety, and mechanical problems.
- Diagnosing arboriculture issues and maintenance problems on turf, trees, and landscaping areas.
- Identifying plants, pests, agronomy diseases, and unsafe conditions.
- Promoting and enforcing safe work practices.

Qualifications:

- Valid driver's license
- High School Diploma or GED
- Four to Ten years related experience and/or training
- Must pass annual OSHA physical for use of respirator

License and Certification Equipment:

- A New Mexico State Driver's License is required
- Public Applicators Pesticide License from New Mexico Department of Agriculture is required
- Additional special training and licensing may be required including Arborist and Turf training and Playground Certification

Physical Functions:

- Ability to lift or move objects up to 50 lbs.
- Sit, stand and kneel for a limited length of time during the workday.
- Ability to adjust focus of eyes, depth perception, color vision and peripheral vision.
- Ability to perform tasks requiring manual dexterity.

Working Conditions:

- Outside in all weather conditions and times of the day and/or night.
- Works around light and/or heavy equipment
- Loud noises

Equipment, Tools, and Materials:

- Respirator
- Mowers
- Blower
- Ladder
- Tractors
- Hand-held gas and electric powered tools
- Chainsaws
- Weed eaters (string trimmer)
- Weed sprayers
- Drills and saws
- Heavy maintenance and/or construction equipment
- Automobile or pickup truck
- Shovel
- Rack
- Hoe
- Pruner
- Dump truck
- Backhoe
- Skid steer
- Front-end loader
- General office equipment

Employee Declaration:

I have read the above Position Specifications. I understand the demands and expectations of the position described and to the best of my knowledge, believe I can perform these duties.

Name: _____

Date: _____

Approval:

Jeff Youtsey, Mayor

Date

Artesia Police Department

Crime Report 2026

Month	Graffiti	B & E	Res. Burg.	Struct. Burg.	Auto Burg.	Stolen Veh.	Shooting	Robbery	Homicide	Acc. w/ Injury	Total
January	2	1	2	1	2	3	1	0	1	5	18
February	5	2	3	2	5	5	1	0	0	1	24
March	36	0	0	4	5	1	0	0	0	4	50
April	2	0	2	2	4	0	0	0	0	5	15
May	7	3	1	2	3	2	1	1	0	3	23
June	35	0	2	7	3	2	2	0	0	3	54
July	1	0	1	0	1	1	2	1	0	2	9
August											0
September											0
October											0
November											0
December											0
Total	88	6	11	18	23	14	7	2	1	23	193
Precentage	45.60%	3.11%	5.70%	9.33%	11.92%	7.25%	3.63%	1.04%	0.52%	11.92%	100.00%

ARTESIA ANIMAL SHELTER																2026
DOGS																
	Born in Custody	Brought to Shelter	Quarantine	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition	
January	0	10	4	1	4	12	9	40	41	9	5	1	23	7	45	
February	7	12	1	1	5	22	9	57	36	13	16	0	0	18	47	
March	0	11	3	0	10	24	8	56	43	16	17	0	0	22	55	
April	0	3	1	1	5	37	17	64	44	22	12	1	17	10	62	
May	0	14	4	3	4	32	53	110	46	7	25	3	62	15	112	
June	0	2	4	1	5	19	20	51	44	14	13	0	13	18	58	
July	19	1	2	2	8	34	8	74	36	5	8	12	7	17	49	
August								0	61						0	
September								0							0	
October								0							0	
November								0							0	
December								0							0	
Percentages	6%	12%	4%	2%	10%	42%	29%			4%	22%	4%	29%	25%		
Total	26	53	19	9	41	180	124	426			86	96	17	122	107	428

Intake

	Sterilized	Not Sterilized	Total
City	3	50	53
County	0	2	2
ECSO	0	19	19
Percentage	4%	96%	
Total	3	71	74

Disposition

	Sterilized	Not Sterilized	Total
City	2	23	25
County	0	0	0
ECSO	0	4	4
Percent	7%	93%	
Total	2	27	29

Intake

	Microchip	No Microchip
City	9	44
County	0	0
ECSO	7	14
Total	16	58

Cats															2026
	Born in Custody	Brought to Shelter	Quarantine	Safe-Keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	2	1	0	0	11	3	17	14	9	1	0	10	0	20
February	0	3	0	0	0	7	0	10	11	8	0	0	5	0	13
March	0	7	0	0	0	6	0	13	8	2	1	0	8	0	11
April	0	0	0	0	0	8	0	8	10	8	0	0	1	0	9
May	0	2	0	0	0	14	7	23	9	7	0	0	15	0	22
June	0	11	0	1	0	16	82	110	10	9	0	0	81	2	92
July	0	2	0	1	0	21	6	30	30	11	0	0	22	0	33
August								0	27						0
September								0							0
October								0							0
November								0							0
December								0							0
Percentages	0%	13%	0%	1%	0%	39%	46%			27%	1%	0%	71%	1%	
Total	0	27	1	2	0	83	98	211		54	2	0	142	2	200

Intake

	Sterilized	Not Sterilized	Total
City	2	24	26
County	0	0	0
ECSO	1	3	4
Percentage	10%	90%	
Total	3	27	30

Disposition

	Sterilized	Not Sterilized	Total
City	0	29	29
County	0	0	0
ECSO	0	4	4
Percent	0%	100%	
Total	0	33	33

Intake

	Microchip	no Microchip
City	2	24
County	0	0
ECSO	1	3
Total	3	27

Birds														2026
	Born in Custody	Brought to Shelter	Safe-keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	0	0	0	2	0	2	0	0	0	0	1	1	2
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	1	0	1	0	0	0	1	0	0	1
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	1	0	1	0	0	0	0	1	0	1
June	0	0	0	0	1	0	1	0	0	0	0	1	0	1
July	0	0	0	0	3	0	3	0	0	0	0	3	0	3
August							0							0
September							0							0
October							0							0
November							0							0
December							0							0
Percentages	0%	0%	0%	0%	100%	0%			0%	0%	13%	75%	13%	
Total	0	0	0	0	8	0	8		0	0	1	6	1	8

Intake

	Sterilized	Not Sterilized	Total
City	0	3	3
County	0	0	0
ECSO	0	0	0
Percentage	0%	100%	
Total	0	3	3

Disposition

	Sterilized	Not Sterilized	Total
City	0	3	3
County	0	0	0
ECSO	0	0	0
Percent	0%	100%	
Total	0	3	3

Intake

	Microchip	No Microchip
City	0	3
County	0	0
ECSO	0	0
Total	0	3

Livestock

2026

	Born in Custody	Brought to Shelter	Safe-keeping	Running at Large	Stray	Owner Released	Monthly Intake	Carry Over	Adoption	Euthanized	In Custody Death	Rescued	Return to Owner	Monthly Disposition
January	0	0	0	0	1	0	1	0	0	0	0	1	0	1
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August							0							0
September							0							0
October							0							0
November							0							0
December							0							0
Percentages	0%	0%	0%	0%	100%	0%			0%	0%	0%	100%	0%	
Total	0	0	0	0	1	0	1		0	0	0	1	0	1

Intake

	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percentage	#DIV/0!	#DIV/0!	
Total	0	0	0

Disposition

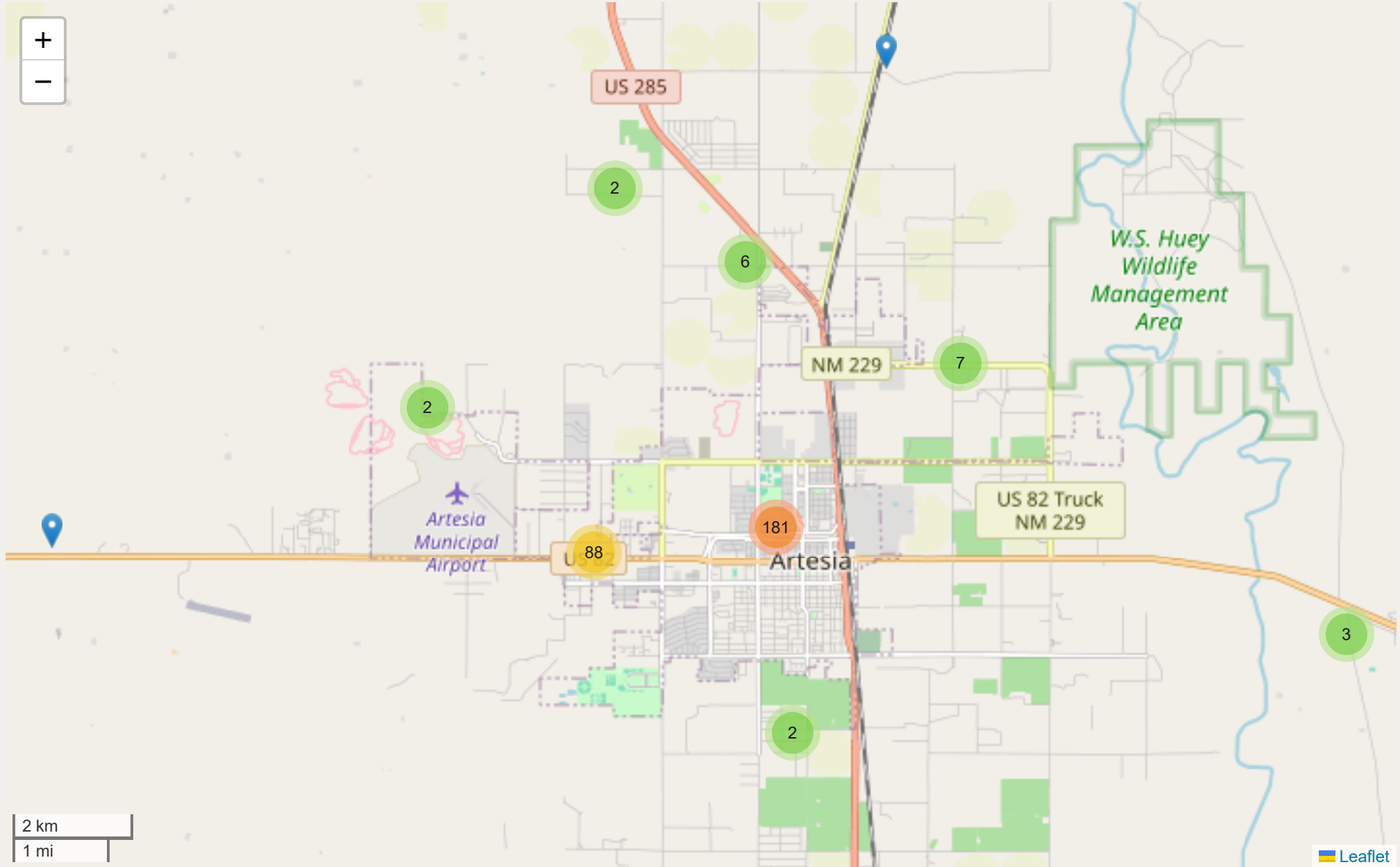
	Sterilized	Not Sterilized	Total
City	0	0	0
County	0	0	0
ECSO	0	0	0
Percent	#DIV/0!	#DIV/0!	
Total	0	0	0

Intake

	Microchip	No Microchip
City		
County		
ECSO		
Percent		
Total	0	0

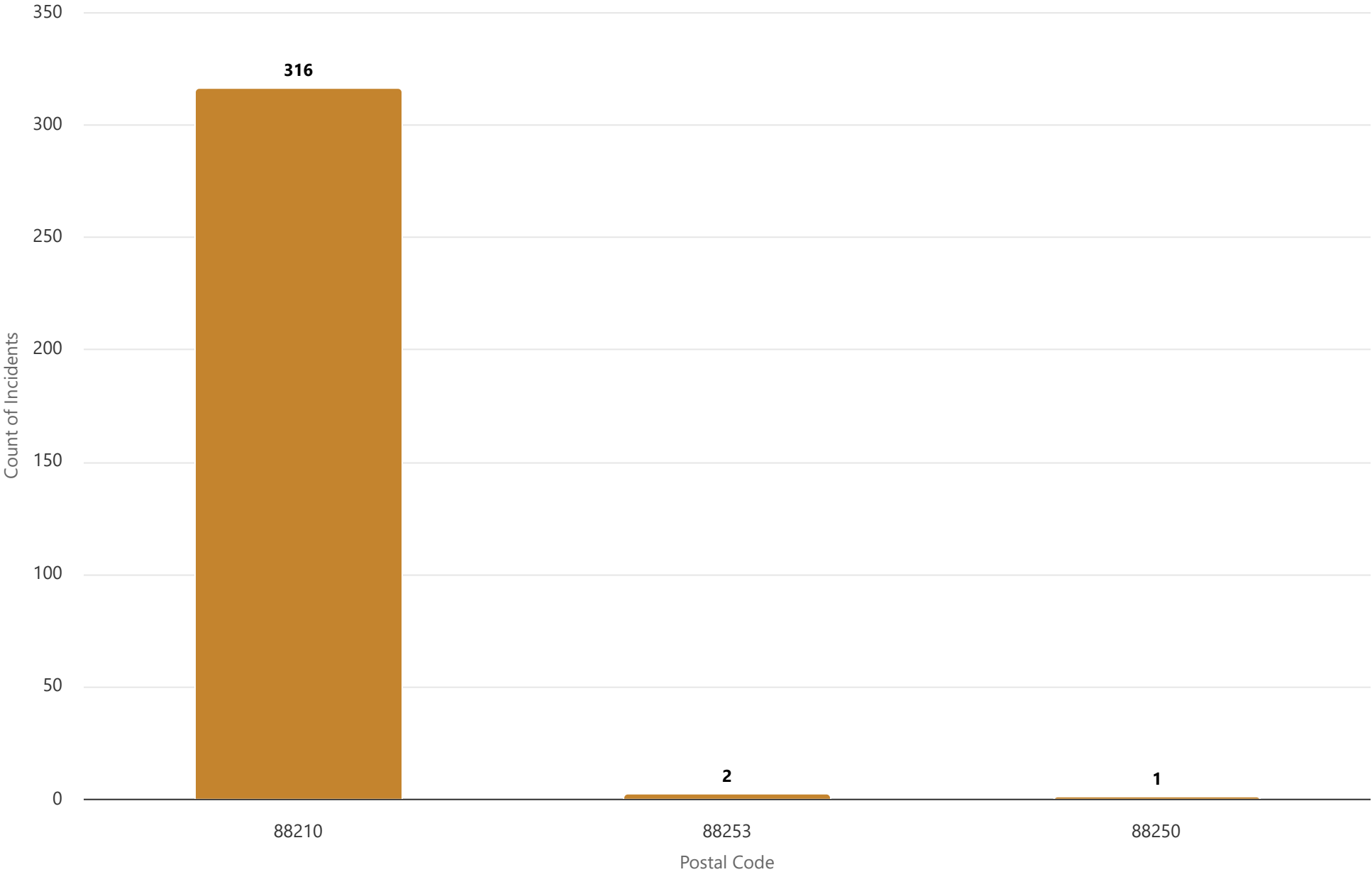
Scene Locations of Fire Incidents

N = 319 Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



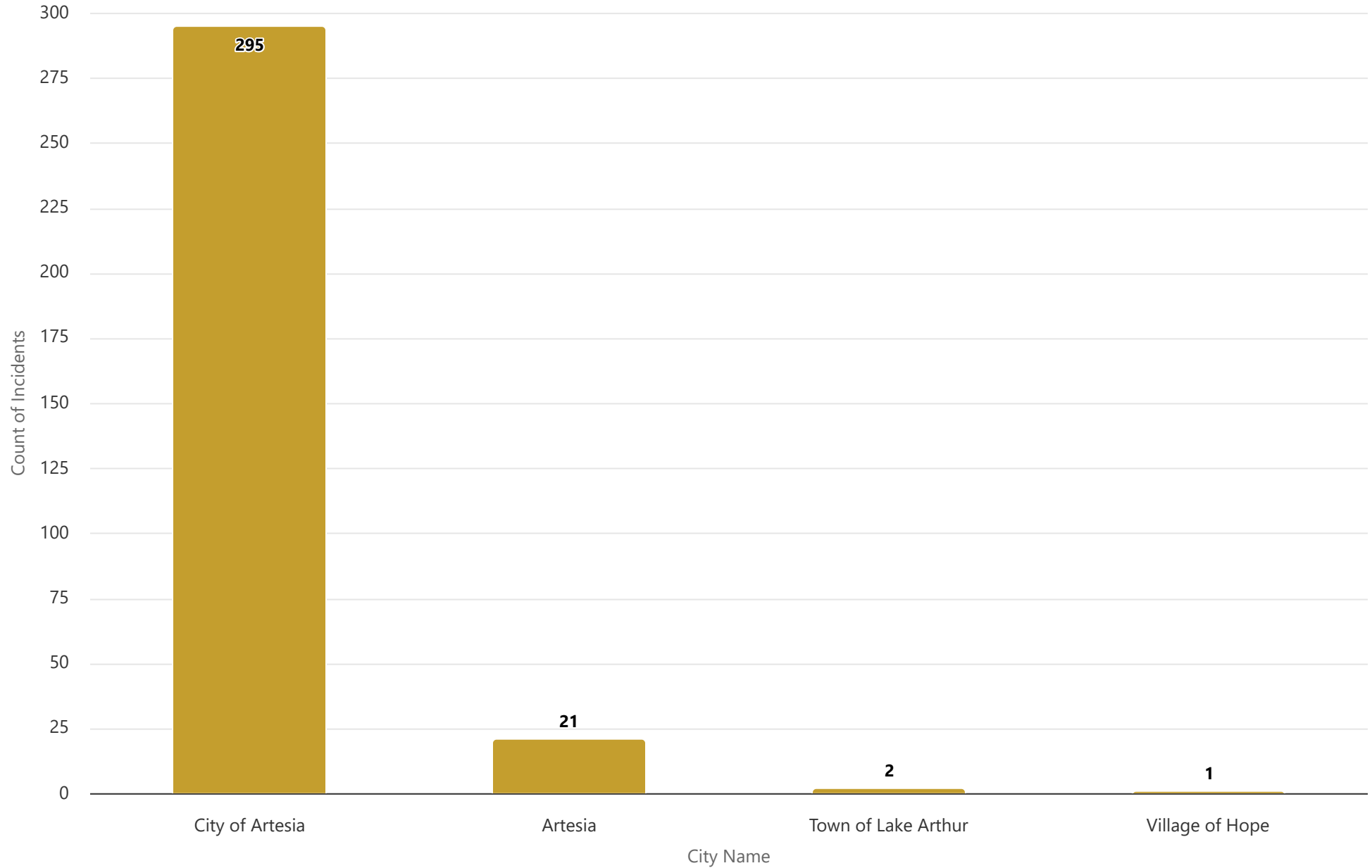
Incidents by Postal Code

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



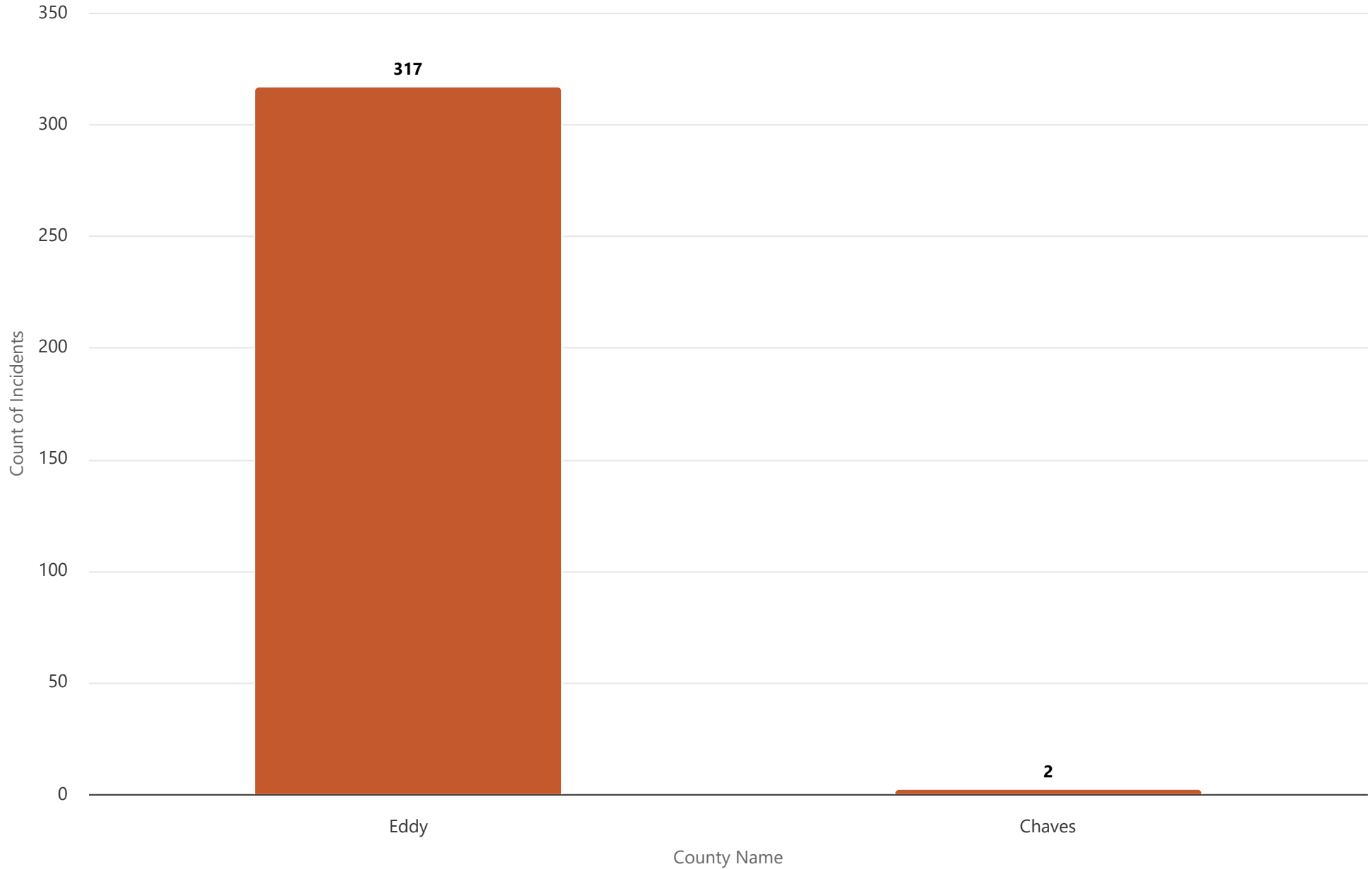
Incidents by City Name (Top 15)

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



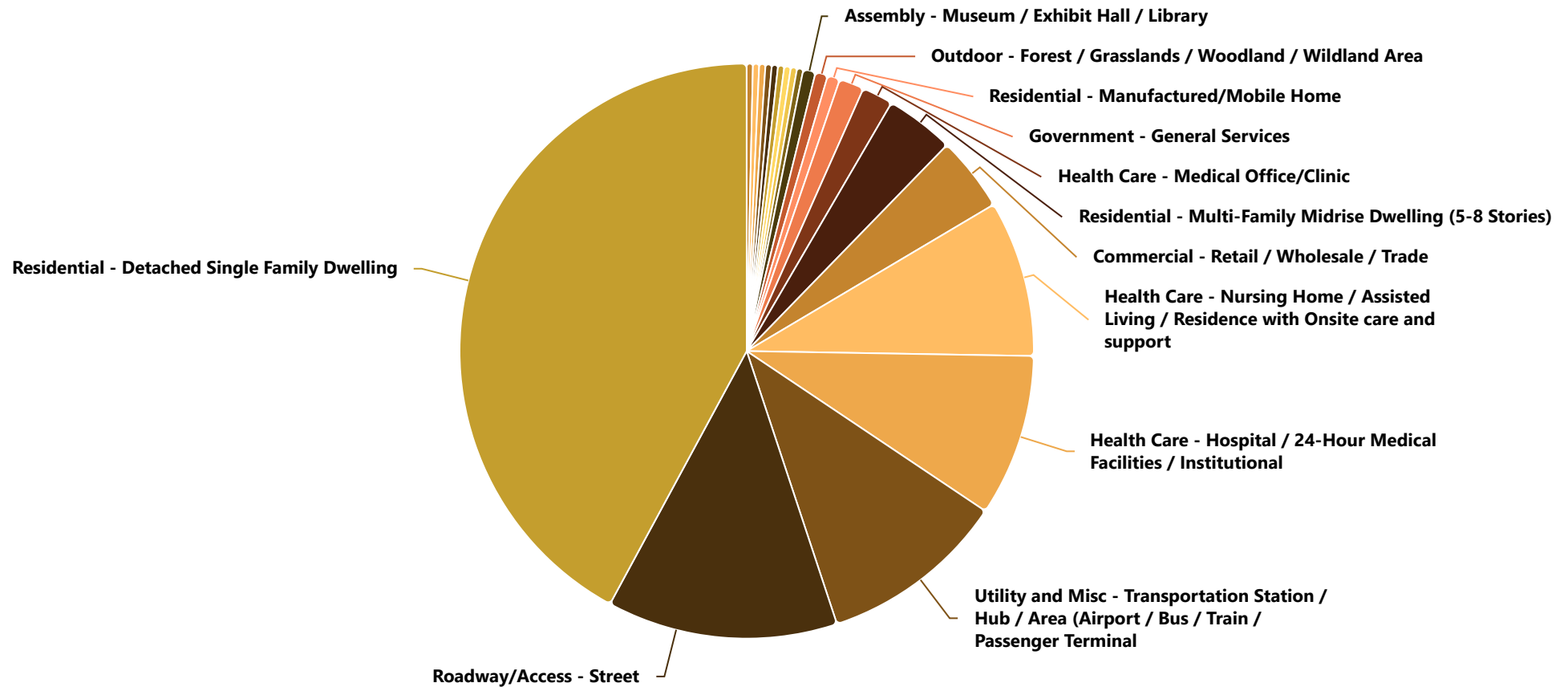
Incidents by County Name (Top 15)

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



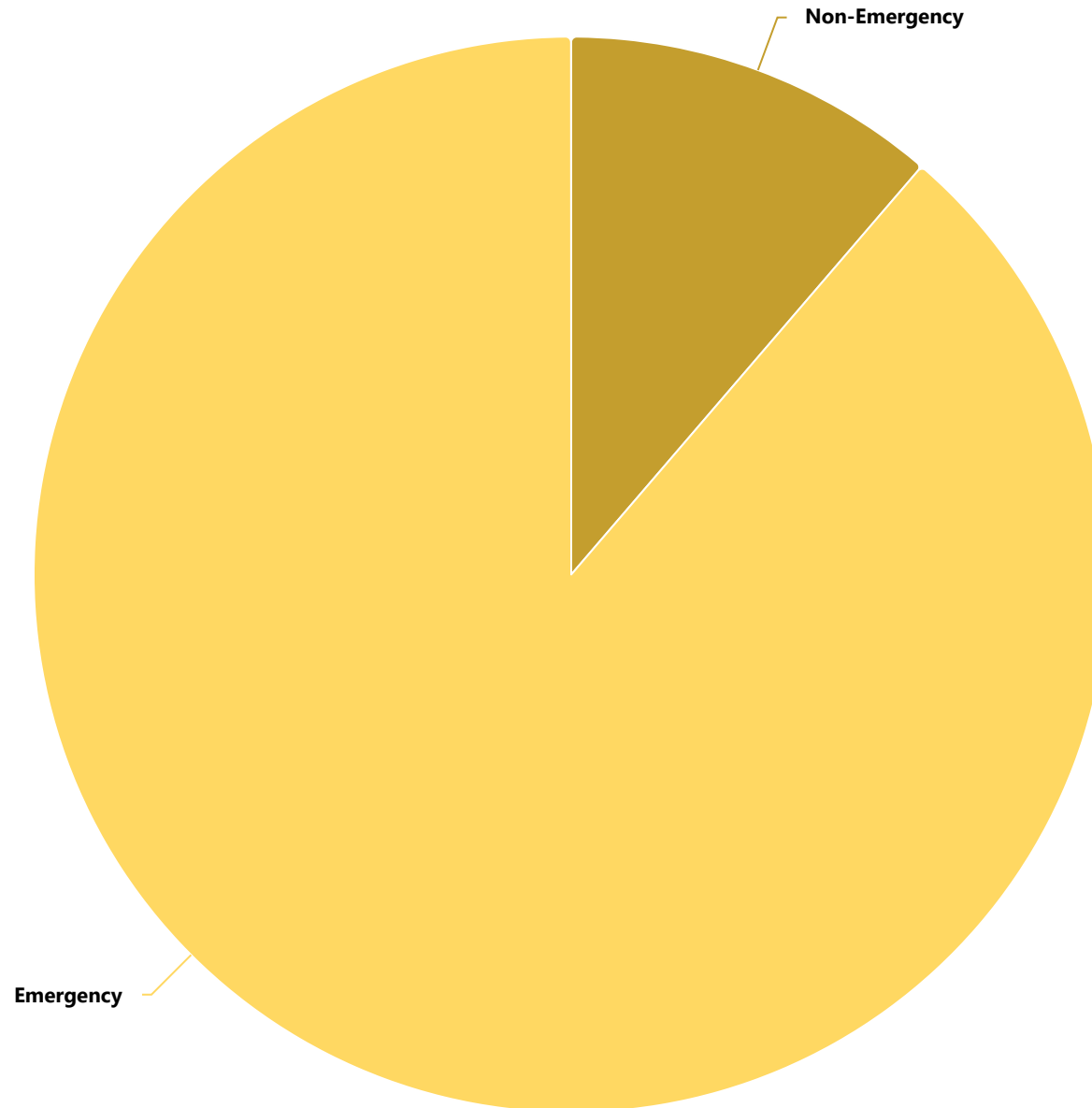
Incidents by Location Use Category

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



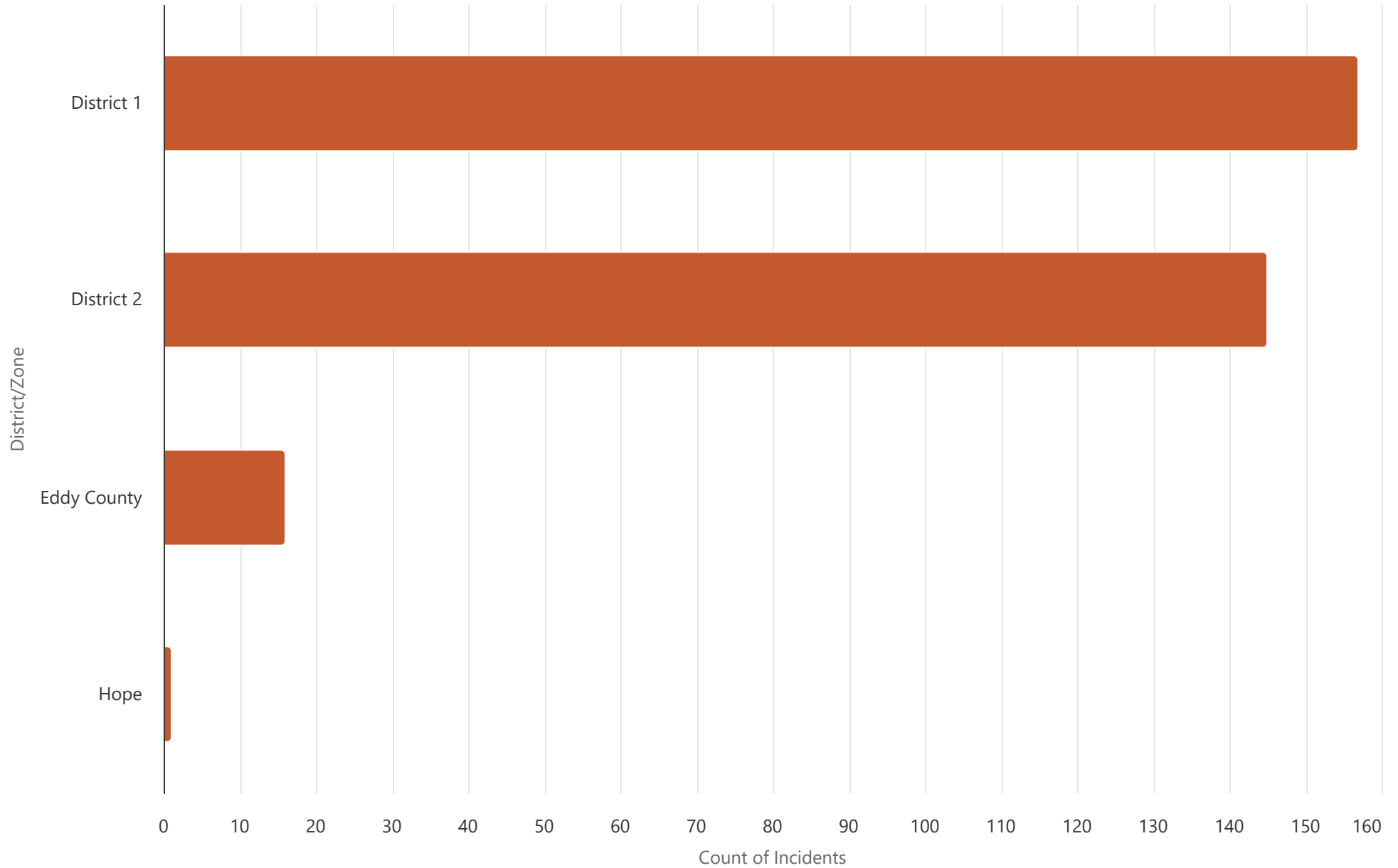
Incidents by Response Mode To Scene

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



Incidents by District/Zone

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



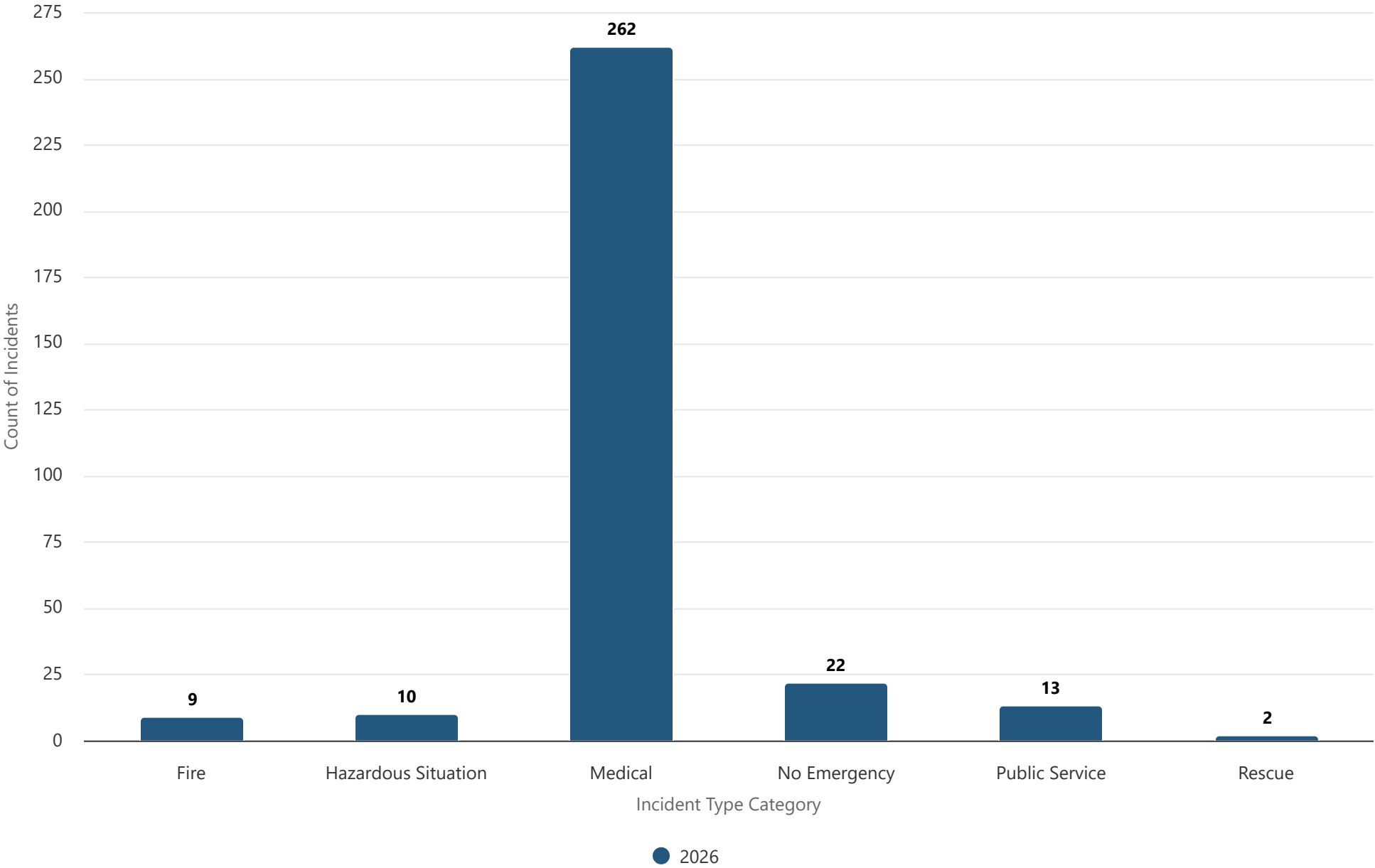
Incidents by District/Zone and Month

Jan 01, 2025 12:00 AM to Jul 31, 2026 11:59 PM

Incident Location Zone Number (itfilIncident.008)	2026							2026		2025		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
district 1	123	121	140	138	141	146	157	966	47.00%	0	N/A	N/A
district 2	139	111	138	120	121	168	145	942	45.00%	0	N/A	N/A
eddy county	25	26	30	30	21	13	16	161	8.00%	0	N/A	N/A
hope	1	2	0	2	2	0	1	8	0.00%	0	N/A	N/A
Grand Total	288	260	308	290	285	327	319	2,077	100.00%	0	100.00%	N/A

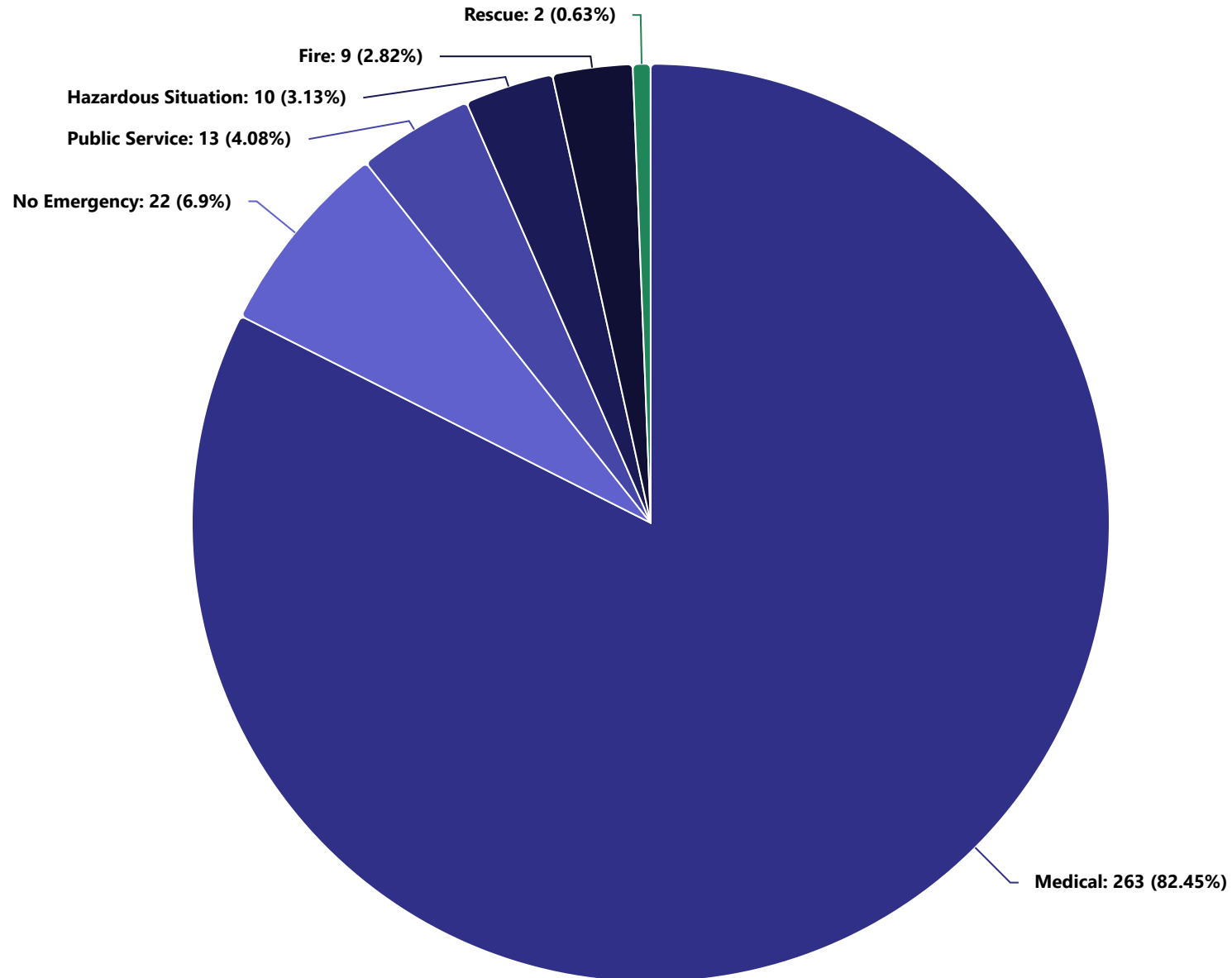
Incidents by Category and Year

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



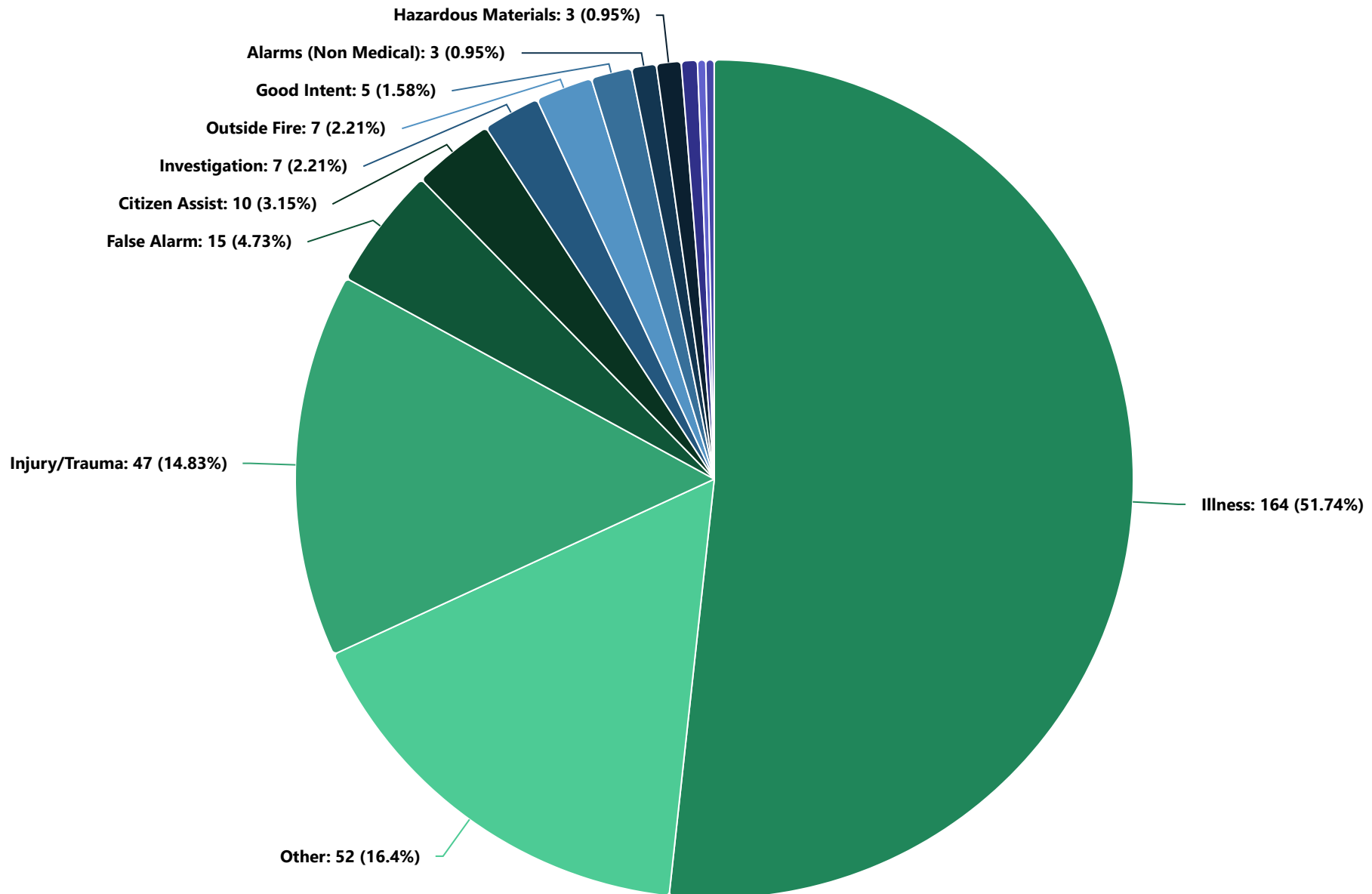
Incidents by Category

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



Incidents by Type

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



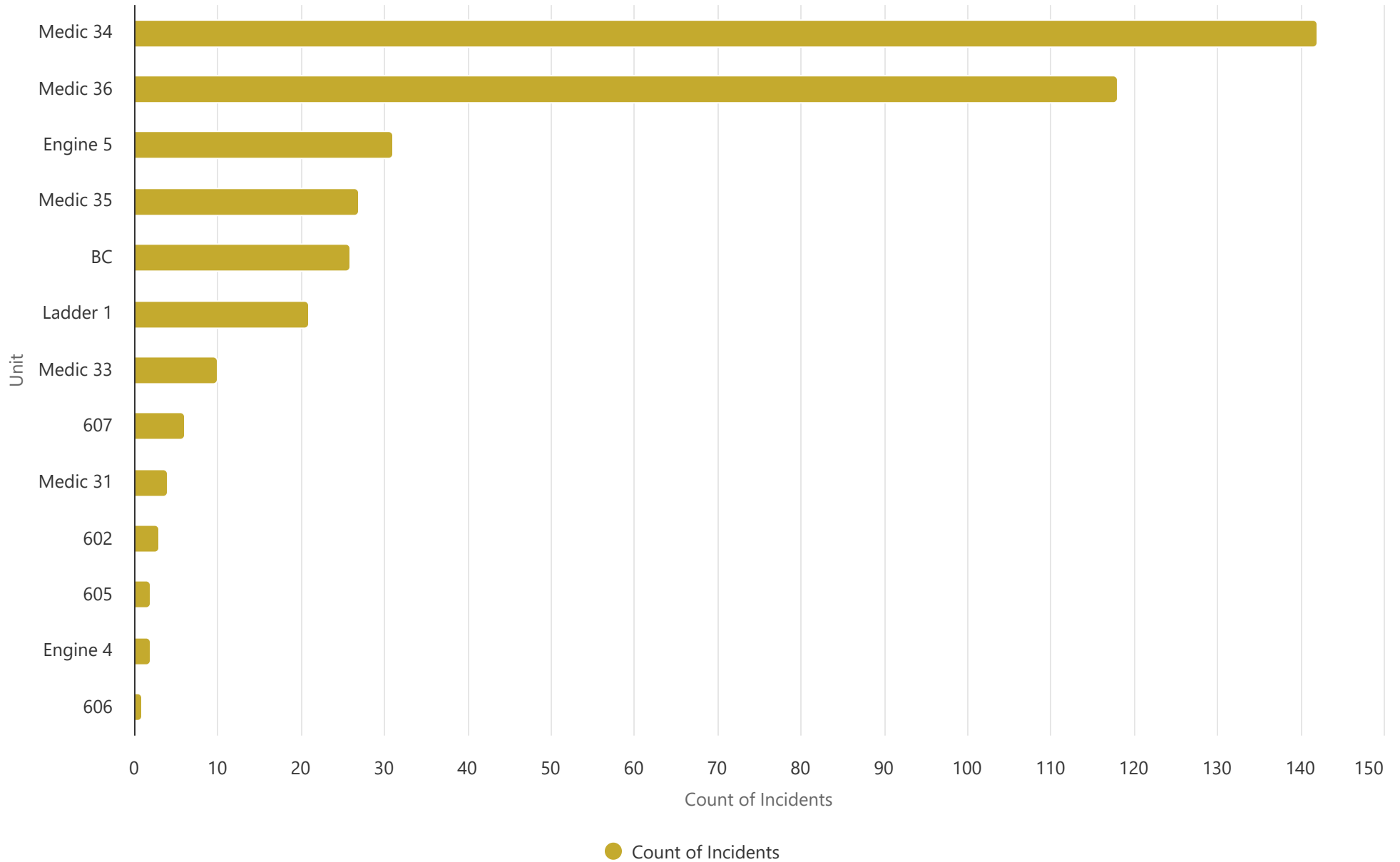
Incidents by Category and Month

Jan 01, 2025 12:00 AM to Jul 31, 2026 11:59 PM

Incident Type Primary Category 1 (filIncident.03)	2026							2026		2025		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
fire	11	3	7	9	8	3	9	50	2.00%	0	N/A	N/A
hazardous situation	5	4	7	9	9	11	11	56	3.00%	0	N/A	N/A
medical	227	215	255	241	244	274	262	1,718	83.00%	0	N/A	N/A
no emergency	16	20	9	17	12	22	22	118	6.00%	0	N/A	N/A
public service	33	23	27	11	11	16	13	134	6.00%	0	N/A	N/A
rescue	0	1	0	0	0	0	2	3	0.00%	0	N/A	N/A
Grand Total	292	266	305	287	284	326	319	2,079	100.00%	0	100.00%	N/A

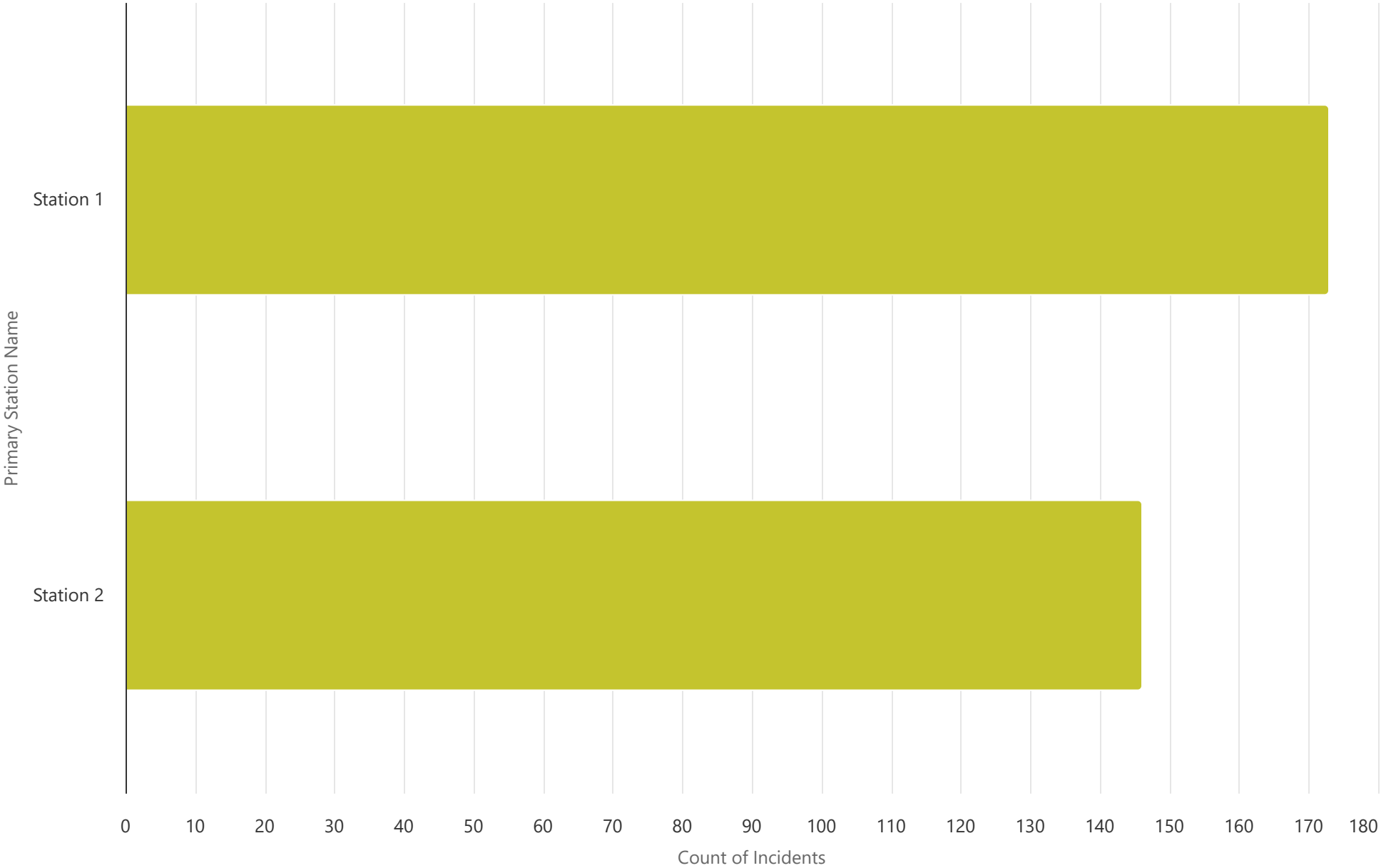
Incidents by Apparatus Resource ID (Top 40)

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



Incidents by Primary Station Name

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



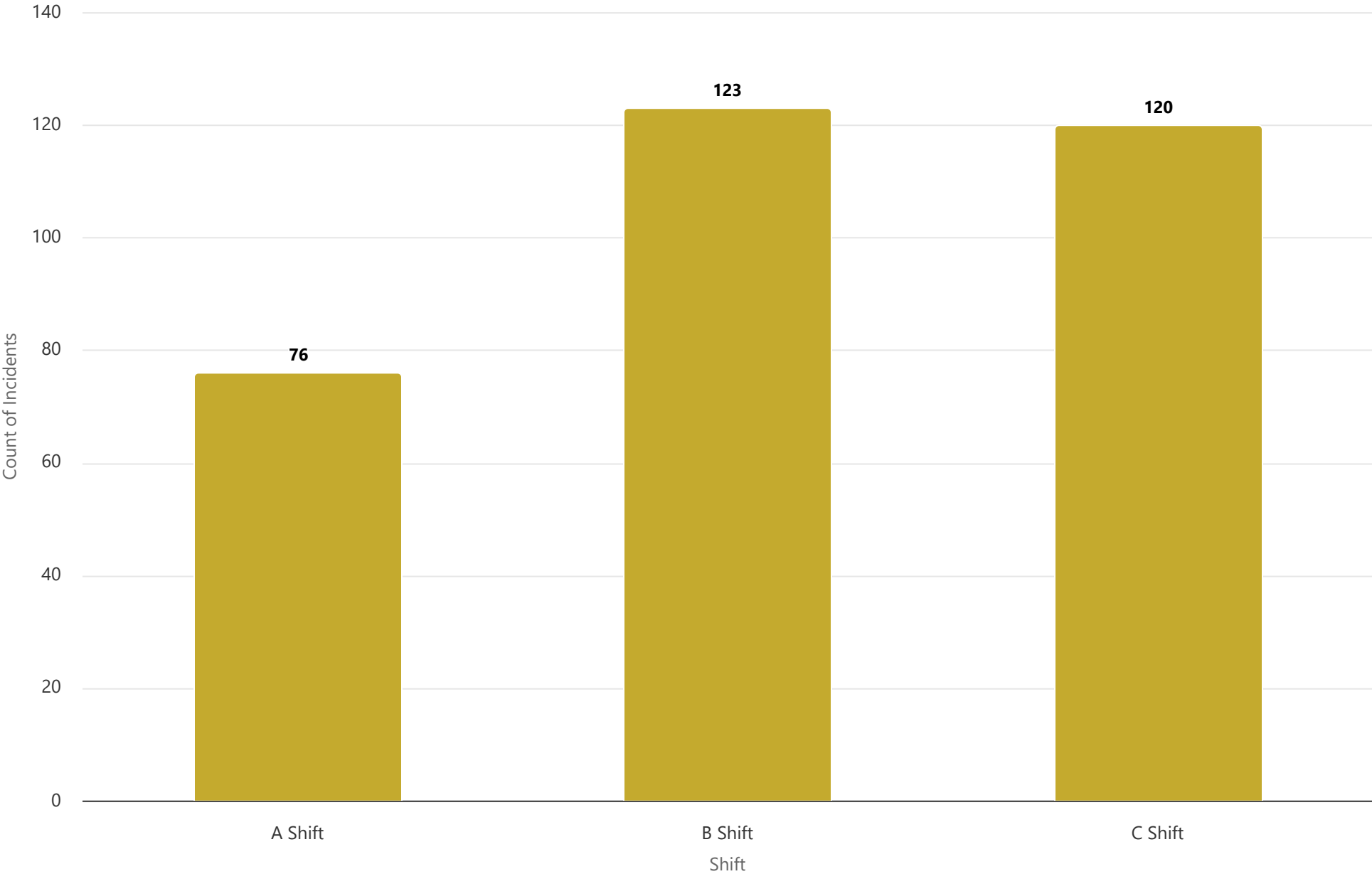
Station Summary Report

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM

Station	EMS Incidents	Fire Incidents	Other Incidents	Total Incidents	% of Total Incidents	Station Reliability	90th Percentile Response Time (PSAP to Arrival)
Station 1	143	5	25	173	54.23%	65.32%	00:05:11
Station 2	120	4	22	146	45.77%	89.04%	00:04:39
Overall	263	9	47	319	100.00%	76.18%	00:00:12

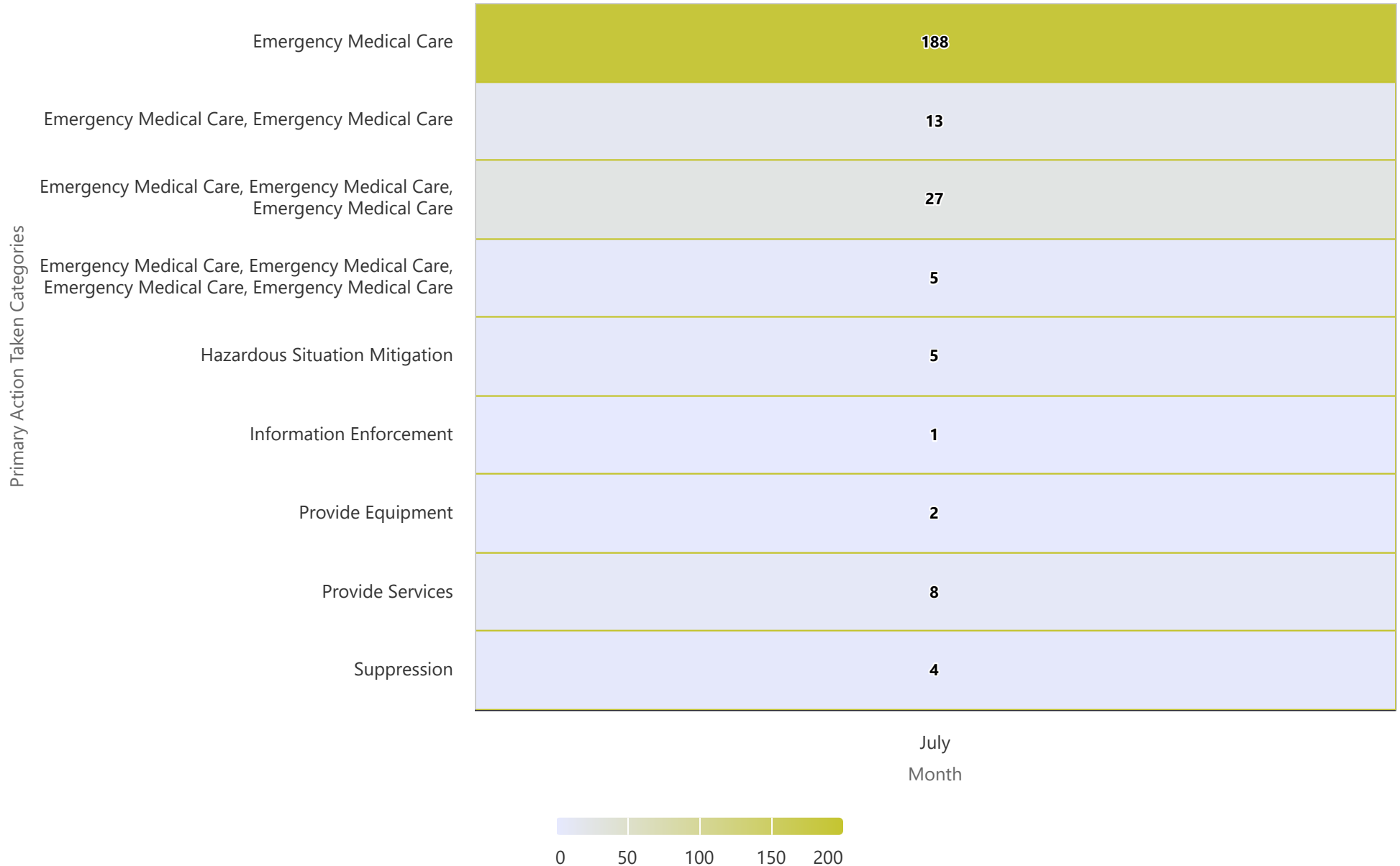
Incidents by Shift

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



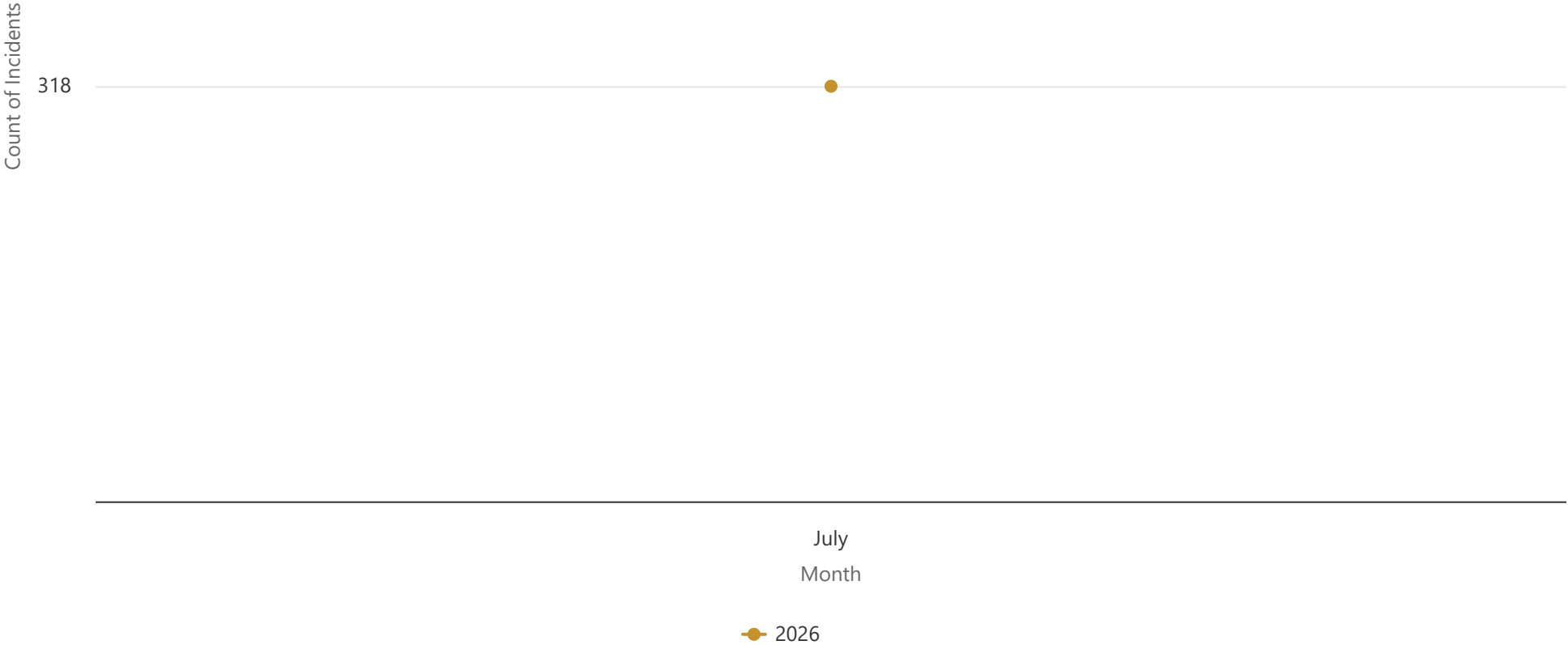
Primary Action Taken Categories by Month

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



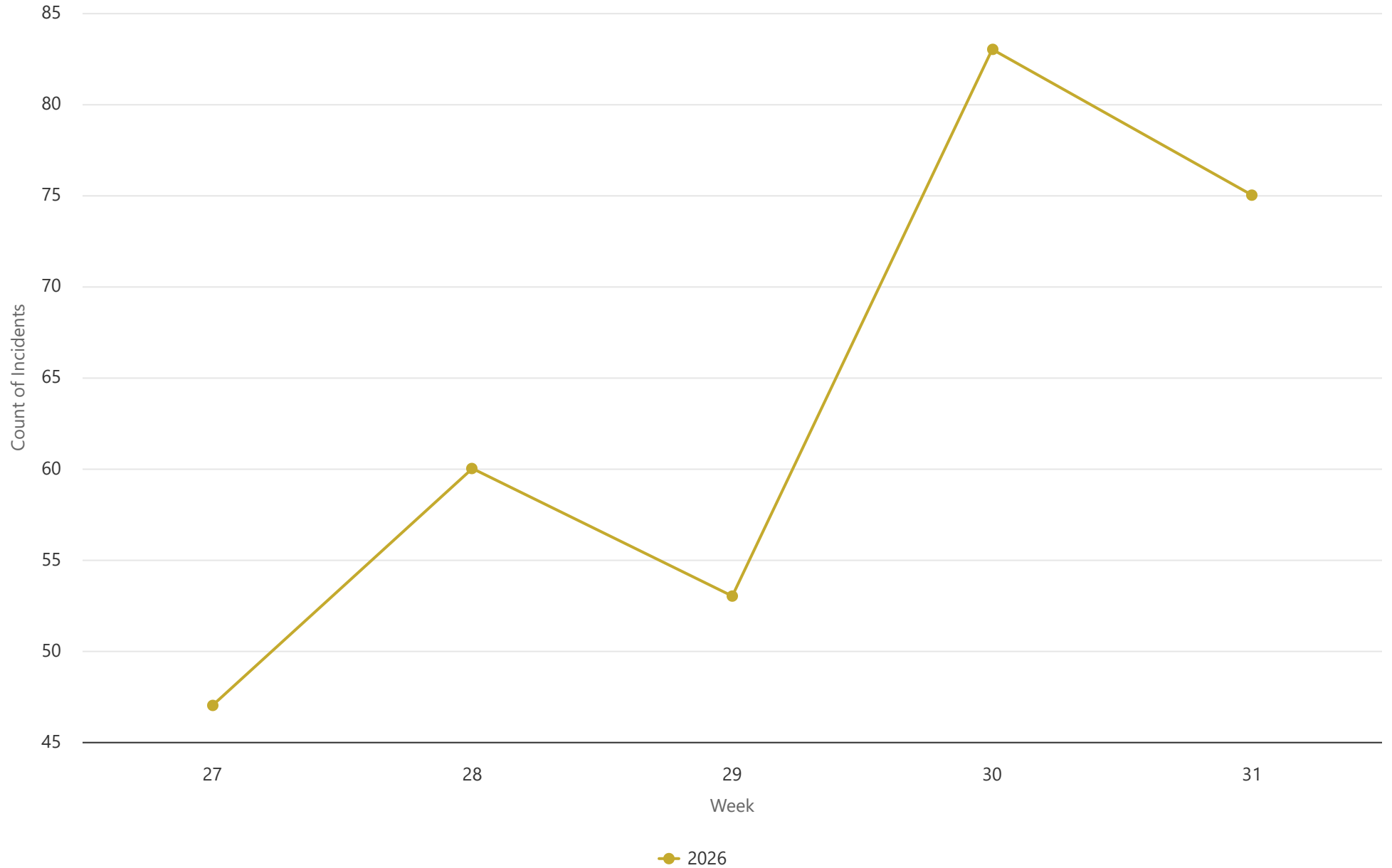
Fire Call Volume by Month

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



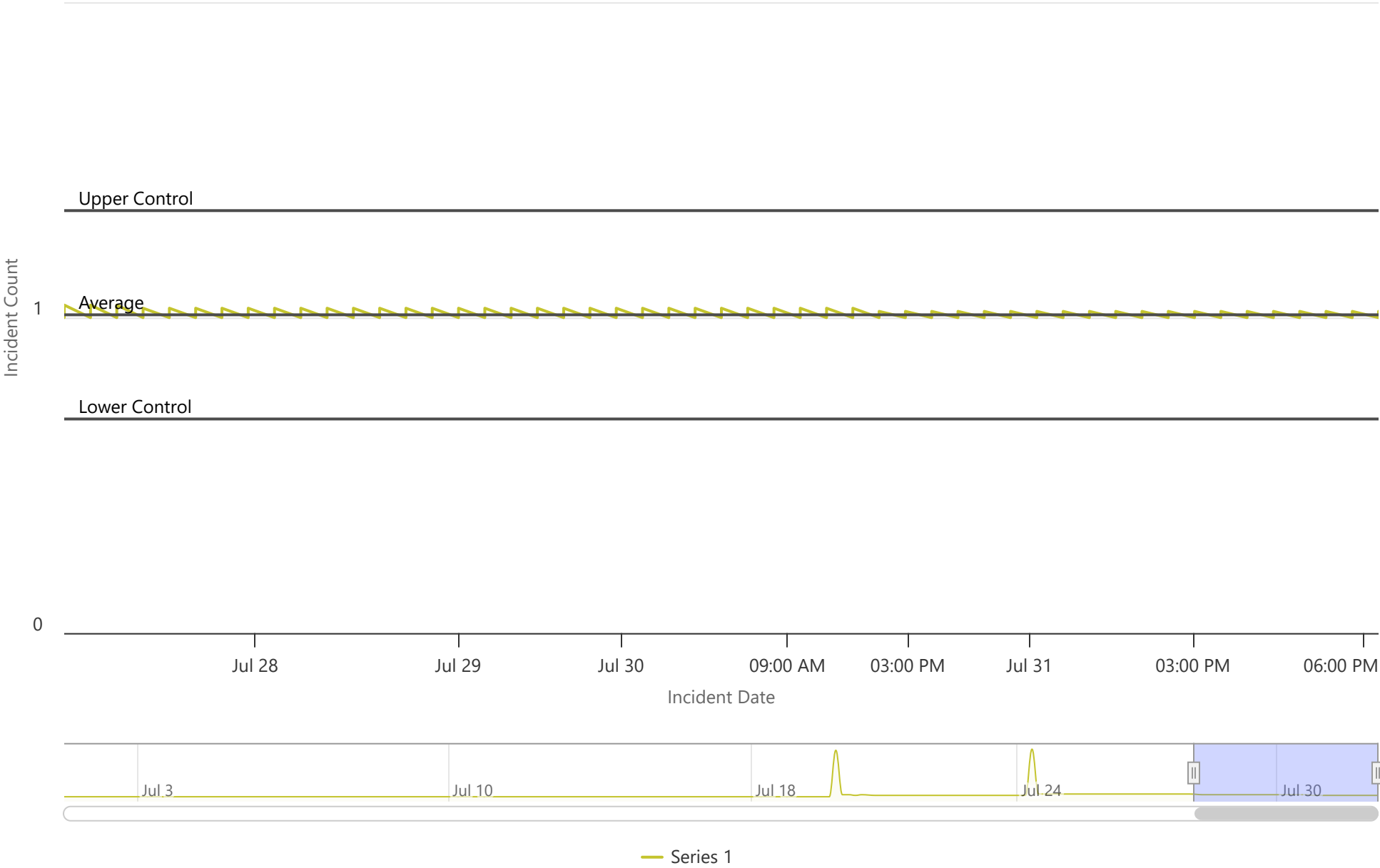
Fire Call Volume by Week

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



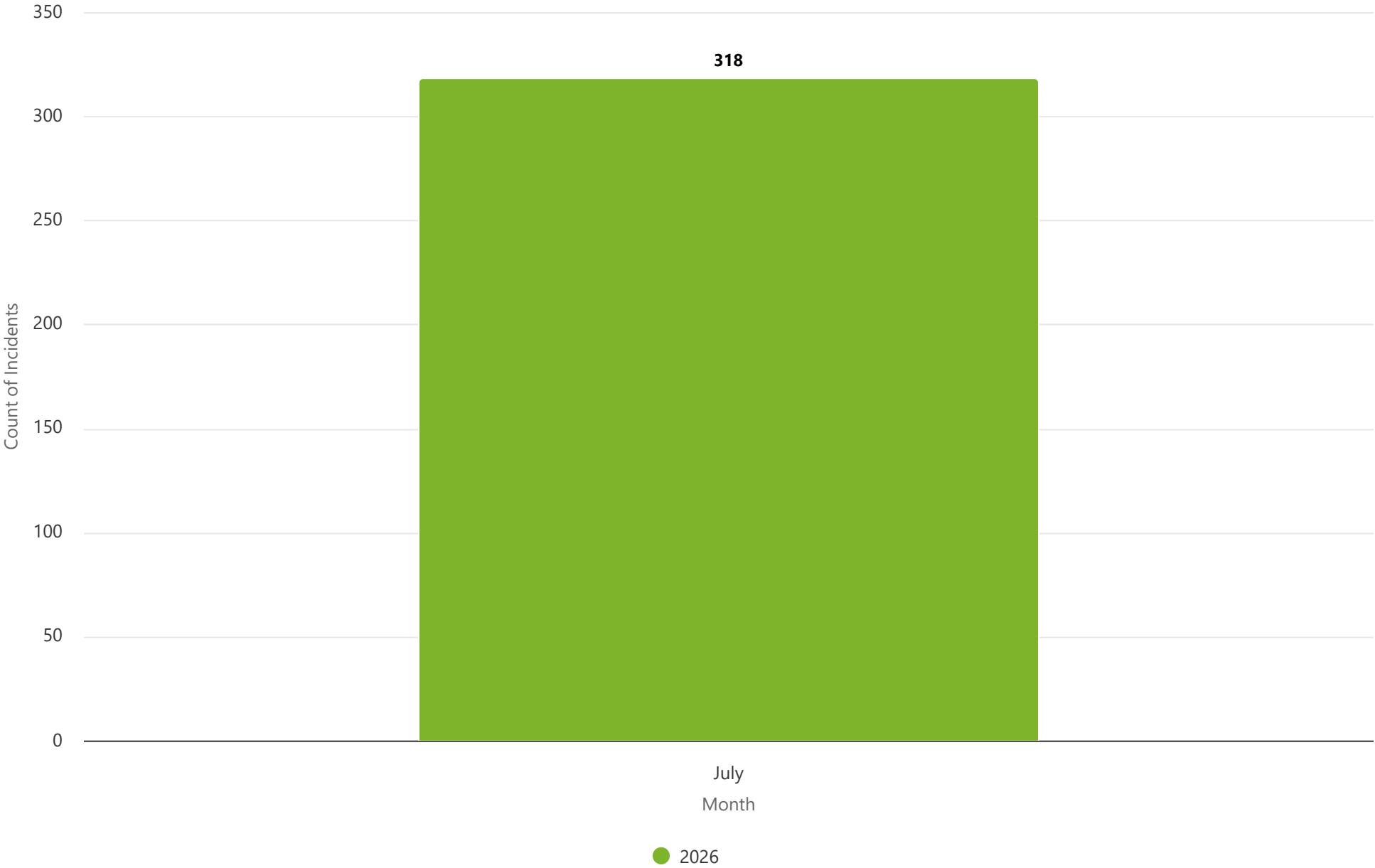
Fire Call Volume by Day

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



Incidents by Month

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM



Incidents by Day and Hour

Jul 01, 2026 12:00 AM to Jul 31, 2026 11:59 PM

Day of Week	Sunday	0000	0100	0200	0300	0400	0500	0600	0700	0800	0900	1000	1100	1200	1300	1400	1500	1600	1700	1800	1900	2000	2100	2200	2300
	Sunday	2	1	0	2	1	0	2	1	0	1	2	1	4	1	1	3	4	3	2	1	3	2	0	0
	Monday	0	2	0	0	1	1	1	0	1	1	2	0	2	4	0	2	5	2	2	0	4	1	1	2
	Tuesday	1	2	0	0	2	2	0	0	2	6	3	3	0	3	2	4	4	1	1	3	1	2	3	0
	Wednesday	1	2	0	1	1	0	1	1	5	4	5	4	2	6	5	3	1	1	1	4	2	2	0	2
	Thursday	2	1	3	0	1	2	3	4	1	5	4	4	3	3	5	4	2	3	2	2	1	1	2	2
	Friday	1	2	1	1	1	2	0	5	1	1	1	3	6	4	3	2	5	5	3	1	1	0	2	0
	Saturday	1	2	2	2	0	3	3	2	1	1	2	0	2	2	2	0	1	3	1	4	0	0	1	2
		Hour of Day																							

Monthly Call Volume Year over Year

Jan 01, 2025 12:00 AM to Jul 31, 2026 11:59 PM

Incident Month Name	2026		2025		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
january	293	14.00%	0	N/A	N/A
february	266	13.00%	0	N/A	N/A
march	309	15.00%	0	N/A	N/A
april	290	14.00%	0	N/A	N/A
may	285	14.00%	0		N/A
june	327	16.00%	0		N/A
july	319	15.00%	0	N/A	N/A
Grand Total	2,089	100.00%	0	100.00%	N/A

Pin Color Legend

Permit Payment History Report

07/01/2026 - 07/31/2026

Receipt #	Payment Type	Payment Date	Applicant Name	Payment Amount
Group:				
12374		7/1/2026	Eagle Carports, Inc.	\$206.00
12375		7/1/2026	Advantage Htg & Clg, LLC	\$44.00
12376		7/1/2026	TDR Contractors, Inc.	\$70.00
12377		7/1/2026	Kerr Plumbing	\$70.00
12378		7/1/2026	Auld Sign Co. Inc.	\$256.00
12379		7/7/2026	Allen's Next Level	\$54.00
12380		7/7/2026	Allen's Next Level	\$54.00
12381		7/7/2026	Allen's Next Level	\$54.00
12382		7/7/2026	Allen's Next Level	\$54.00
12383		7/7/2026	Integrity Const. & Mgmt LLC	\$76.00
12384		7/7/2026	Hamilton Roofing Co. Inc.	\$66.00
12385		7/7/2026	ERC Construction & Welding LLC	\$76.00
12386		7/7/2026	Rusty Nails Enterprises	\$62.00
12387		7/8/2026	Advantage Htg & Clg LLC	\$44.00
12388		7/8/2026	Allen's Next Level	\$54.00
12389		7/8/2026	Allen's Next Level	\$54.00
12390		7/8/2026	Allen's Next Level	\$54.00
12391		7/8/2026	Allen's Next Level	\$54.00
12392		7/8/2026	Allen's Next Level	\$54.00
12399		7/9/2026	Advantage Htg & Clg LLC	\$44.00
12400		7/13/2026	Jennifer Homes, LLC	\$84.00
12401		7/13/2026	Isaac's Htg & Clg	\$84.00
12402		7/13/2026	Isaac's Htg & Clg	\$84.00
12406		7/15/2026	Harcrow Surveying	\$25.00
12407		7/15/2026	Advantage Htg & Clg LLC	\$44.00
12409		7/15/2026	Clovis Sign Service, Inc.	\$191.00
12410		7/16/2026	Servant Hands	\$54.00
12414		7/20/2026	Advantage Htg & Clg LLC	\$44.00
12415		7/20/2026	Lindmark Companies	\$350.00
12417		7/27/2026	Cherokee Builders	\$62.00
12418		7/27/2026	Harcrow Surveying	\$25.00
12419		7/27/2026	Jennifer Homes LLC	\$94.00
12420		7/27/2026	Oasis Builders & Landscaping LLC	\$228.00
12421		7/27/2026	Oasis Builders & Landscaping	\$104.00
12422		7/27/2026	Graecon Construction LLC	\$50.00
12423		7/27/2026	Eagle Carports	\$109.00
12424		7/27/2026	M&R Solutions	\$50.00
12425		7/28/2026	Advantage Htg & Clg LLC	\$44.00
12426		7/28/2026	Casey Plumbing LLC	\$120.00

Receipt #	Payment Type	Payment Date	Applicant Name	Payment Amount
12427		7/28/2026	Advantage Htg & Clg LLC	\$44.00
12428		7/28/2026	Redden Plbg & Mech Inc.	\$58.00
12429		7/29/2026	Jennifer Homes LLC	\$94.00
12430		7/29/2026	Guadalupe Armendariz	\$148.00
12431		7/29/2026	Kerr Plumbing	\$92.00
12432		7/30/2026	Nalley Construction, LLC	\$112.00
				\$3,894.00

Group Total: 45

Group: check

12370	check	7/1/2026	JH Homes, Inc	\$550.00
12371	check	7/1/2026	JH Homes, Inc	\$550.00
12372	check	7/1/2026	JH Homes, Inc	\$550.00
12373	check	7/1/2026	JH Homes, Inc	\$550.00
12393	check	7/8/2026	Artesia Plbg, Htg & Clg	\$66.00
12394	check	7/9/2026	JH Homes Inc.	\$550.00
12395	check	7/9/2026	JH Homes, Inc.	\$550.00
12396	check	7/9/2026	JH Homes, Inc.	\$550.00
12397	check	7/9/2026	JH Homes, Inc.	\$550.00
12398	check	7/9/2026	JH Homes, Inc.	\$550.00
12403	check	7/13/2026	J A D & N Construction LLC	\$665.00
12404	check	7/14/2026	J A D & N Construction LLC	\$112.00
12405	check	7/14/2026	J A D & N Construction LLV	\$76.00
12408	check	7/15/2026	JEMCOS LLC	\$400.00
12411	check	7/20/2026	Medlock Commercial Contractors of NM, LLC	\$1,400.00
12412	check	7/20/2026	Bulldog Plbg & Mech	\$178.00
12413	check	7/20/2026	Bulldog Plbg & Mech LLC	\$150.00
				\$7,997.00

Group Total: 17

				\$11,891.00
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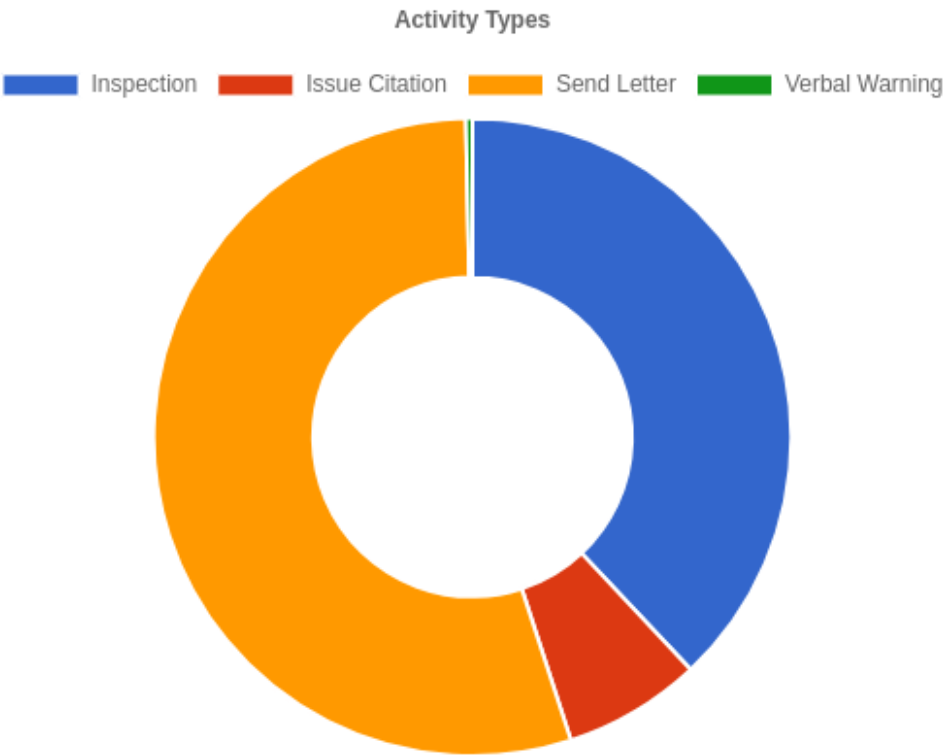
Total Records: 62

Building Inspection Monthly Revenue Report				July 2026	
				Valuation	Fees
Current Month				4,760,086	\$12,991.00
Previous Year Month				1,968,227.00	6,643.00
Total Change				2,791,859.00	6,348.00
Current Fiscal YTD				4,760,086.00	12,991.00
Previous Fiscal YTD				1,968,227.00	6,643.00
Total Change				2,791,859.00	6,348.00
Monthly Permit Report				July 2026	
Permit #	Owner Name	Address	Permit Type	Valuation	Fees
20260358	Armendariz, Lupe	4206 W. Main Street	Addition	30,000	\$148.00
20260334	Woolsey, Luke Travis & Tracie	3108 S. Thirteenth St.	Addition	10,000	\$76.00
20260338	Chavarria, Arselia	102 W. Cleveland	Building	100,000	\$400.00
20260300	Klontz, Blake Duane & Margaret	35-3 W. Compress Rd.	Building	45,415	\$206.00
20260340	Faith Baptist Church	401 S. Twentieth Street	Building Alt 1	1,100,000	\$1,400.00
20260366	Yates Holdings Llp	412 W. Quay Avenue	Building Alt 2	20,000	\$112.00
20260345	David Garcia Alvarado ETAL	902 W. Grand Avenue	Building Alt 3	52,000	\$228.00
20260347	Groh, Paul	2004 W. Mann Avenue	Curb Cut	6,000	\$62.00
20260305	Koot-Hoggard, Alda M	708 S. Seventh Street	Deck/Porch/Patio	9,500	\$76.00
20260344	Marquez, Gerardo	711 S. Second Street	Deck/Porch/Patio	2,000	\$104.00
20260333	Quatro C Investments LLC	2101 W. Clayton Avenue	Demo/Moving	20,000	\$112.00
20260339	Vasquez, Leah Anahi	905 S. Third Street	Gas Piping	0	\$54.00
20260323	Currier Holding Llc	506 W. Texas Avenue	Gas Piping	0	\$66.00
20260310	Vasquez, Maria F &	704 N. Fourth Street	Gas Piping	0	\$62.00
20260303	Roberts, Robin J	2410 W. Ray Ave.	Gas Piping	0	\$70.00
20260350	Torres, Manuel Alberto	2503 W. Briscoe Ave.	Home Occupation	0	\$50.00
20260353	PETERSEN, JEREMY M &	1902 W. JACOBS STREET	Mechanical	0	\$44.00
20260354	Lois Oliver Real Estate	210 South Roselawn	Mechanical	0	\$44.00
20260337	Marbach, James W & Carrie D	322 W. Main Street	Mechanical	0	\$44.00
20260343	Montoya, Nicholas & Michelle (JT)	2001 W. Runyan Ave.	Mechanical	0	\$44.00
20260301	Wal-Mart Stores, Inc	604 N. 26th	Mechanical	0	\$70.00
20260302	Campos, Jason J. ET AL	1903 W. Runyan Avenue	Mechanical	0	\$44.00
20260328	Harvey, Casey B	402 W. Centre Ave.	Mechanical	0	\$44.00
20260324	Hope, Clyde E & Jo Lynn (Jt)	R310 S. Haldeman Road	Mechanical	0	\$44.00
20260330	Inspiration Homes LLC	1412 Colt Ave.	Mechanical	0	\$84.00
20260331	Inspiration Homes, LLC	1414 Colt Ave.	Mechanical	0	\$84.00
20260332	Inspiration Homes LLC	2907 Browning Ave.	New Residence	365,000	\$665.00
20260313	JHTC Investments	1014 Armory Ave.	New Residence	250,000	\$550.00
20260314	JHTC Investments	1016 Armory Ave.	New Residence	250,000	\$550.00
20260315	JHTC Investments	1018 Armory Ave.	New Residence	250,000	\$550.00
20260316	JHTC Investments	1013 Armory Ave.	New Residence	250,000	\$550.00
20260317	JHTC Investments	1015 Armory Ave.	New Residence	250,000	\$550.00
20260360	JHTC Investments	457 Centre Ave.	New Residence	250,000	\$550.00
20260361	JHTC Investments	455 Centre Ave.	New Residence	250,000	\$550.00
20260362	JHTC Investments	453 Centre Ave.	New Residence	250,000	\$550.00
20260363	JHTC Investments	451 Centre Ave.	New Residence	250,000	\$550.00
20260364	JHTC Investments	419 Centre Ave.	New Residence	250,000	\$550.00
20260365	JHTC Investments	417 Centre Ave.	New Residence	250,000	\$550.00
20260359	Armendariz, Lupe	4206 W. Main Street	Plumbing	5,000	\$92.00
20260341	Inspiration Homes, LLC	1710 Coyote Trail Rd.	Plumbing	0	\$178.00
20260355	Permian Hotel 1 LLC	2501 Permian Pavillion Street	Plumbing	0	\$58.00
20260356	Borges, Joe B & Maria R (JT)	R388 N. Thirteenth St.	Plumbing	0	\$120.00
20260318	JHTC Investments	1014 Armory Ave.	Plumbing	0	\$54.00
20260319	JHTC Investments	1016 Armory Ave.	Plumbing	0	\$54.00
20260320	JHTC Investments	1018 Armory Ave.	Plumbing	0	\$54.00
20260321	JHTC Investments	1013 Armory Ave.	Plumbing	0	\$54.00

20260322	JHTC Investments	1015 Armory Ave.	Plumbing	0	\$54.00
20260306	JHTC Investments	1017 Armory Ave.	Plumbing	0	\$54.00
20260307	JHTC Investments	1014 4th St.	Plumbing	0	\$54.00
20260308	JHTC Investments	1016 4th St.	Plumbing	0	\$54.00
20260309	JHTC Investments	1018 4th St.	Plumbing	0	\$54.00
20260357	Perez, Virginia & Pete H (Jt)	1001 W. Clayton Avenue	Re-Roof	15,000	\$94.00
20260348	Hope, William E & Brenda T	909 W. Mann Avenue	Re-Roof	15,000	\$94.00
20260329	Hunt, James W & Julie A (Jt)	1105 W. Runyan Avenue	Re-Roof	12,000	\$84.00
20260311	PAREDES, RICARDO D &	1907 W. Hermosa Drive	Re-Roof	10,000	\$76.00
20260312	Lois Oliver	1603 Northgate Place	Re-Roof	6,283	\$66.00
20260349	Arredondo, Elizabeth	1712 Oak	Re-Roof	2,300	\$50.00
20260342	Hutchings, Whitney D	1503 W. James Avenue	Sewer Tap	0	\$150.00
20260346	Allied Land Services LLC	1711 N First Street	Sign	78,200	\$350.00
20260304	Artesia Credit Union	210 N. 5th Street	Sign	52,751	\$256.00
20260336	Bell Gas Inc	301 E. Main Street	Sign	35,000	\$191.00
20260352	Sanford, Jarred D	1005 W. Sears Avenue	Storage Shed	18,637	\$109.00
20260351	Velo, Michelle & Ivan (JT)	89 W. Jackson Road	Summary Plat	0	\$25.00
20260335	Butcher, Revoc Trust UTD	205 S. 26th St.	Summary Plat	0	\$25.00

4,760,086 \$12,991.00

Code Activity Table



Case #	Activity Type	Activity Date	Scheduled Date	Completed Date	Description
7409	Issue Citation	07/09/2026	07/09/2026	07/09/2026	\$100 fine 90 days suspended
7444	Issue Citation	07/23/2026	07/23/2026	07/23/2026	court cannot locate - FTA. dismissed case
7450	Issue Citation	07/23/2026	07/23/2026	07/23/2026	court cannot locate to serve. FTA - dismissed
7458	Issue Citation	07/16/2026	07/16/2026	07/16/2026	Plea Guilty Sentence Guilty \$100 Fine, 90 days jail suspended. Property is compliant
7536	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7539	Issue Citation	07/21/2026	07/21/2026	07/21/2026	\$100 fine 90 days suspended
7541	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7544	Inspection	07/15/2026	07/15/2026	07/15/2026	Complete
7572	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7590	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7608	Issue Citation	07/20/2026	07/20/2026	07/20/2026	citation 0782
7609	Issue Citation	07/06/2026	07/06/2026	07/06/2026	Citation 0780

Case #	Activity Type	Activity Date	Scheduled Date	Completed Date	Description
7609	Issue Citation	07/23/2026	07/23/2026	07/23/2026	Plea - No Contest Sentence - Guilty \$50 fine 90 days jail suspended. Semi is removed from property.
7610	Issue Citation	07/20/2026	07/20/2026	07/20/2026	Citation 0828
7611	Inspection	07/21/2026	07/21/2026	07/21/2026	Complete
7630	Inspection	07/15/2026	07/15/2026	07/15/2026	Complete
7633	Issue Citation	07/09/2026	07/09/2026	07/09/2026	\$100 fine 90 days suspended
7638	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7642	Send Letter	07/06/2026	07/06/2026	07/06/2026	mail returned house appears vacant
7649	Issue Citation	07/06/2026	07/06/2026	07/06/2026	Citation 0781
7649	Issue Citation	07/23/2026	07/23/2026	07/23/2026	Plea - Guilty Sentence - Guilty \$100 fine 90 days jail suspended. Property is compliant
7650	Inspection	07/16/2026	07/16/2026	07/16/2026	complete
7656	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7661	Issue Citation	07/21/2026	07/21/2026	07/21/2026	citation 0829
7662	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7673	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7676	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7682	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7687	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7695	Send Letter	07/07/2026	07/07/2026	07/07/2026	Posted NOV on front door
7700	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7701	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7703	Inspection	07/16/2026	07/16/2026	07/16/2026	complete
7705	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7706	Issue Citation	07/21/2026	07/21/2026	07/21/2026	citation 0833
7707	Issue Citation	07/21/2026	07/21/2026	07/21/2026	citation 0832
7709	Inspection	07/13/2026	07/13/2026	07/13/2026	complete

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7710	Issue Citation	07/20/2026	07/20/2026	07/20/2026	Citation 0783
7711	Issue Citation	07/20/2026	07/20/2026	07/20/2026	Citation 0785
7714	Issue Citation	07/20/2026	07/20/2026	07/20/2026	Citation 0787
7722	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7723	Issue Citation	07/21/2026	07/21/2026	07/21/2026	citation 0831
7723	Issue Citation	07/23/2026	07/23/2026	07/23/2026	court emailed and informed CE that party is deceased. dismiss and re file for other owner
7734	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7737	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7738	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7745	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7747	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7748	Inspection	07/21/2026	07/21/2026	07/21/2026	citation 0830
7749	Issue Citation	07/20/2026	07/20/2026	07/20/2026	Citation 0786
7752	Send Letter	07/06/2026	07/06/2026	07/06/2026	received mail back
7754	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7755	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7757	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7761	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7769	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7770	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7775	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7776	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7777	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7778	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7779	Inspection	07/13/2026	07/13/2026	07/13/2026	complete
7780	Inspection	07/13/2026	07/13/2026	07/13/2026	complete
7781	Inspection	07/06/2026	07/06/2026	07/06/2026	complete

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7782	Send Letter	07/23/2026	07/23/2026	07/23/2026	undeliverable mail - received mail back
7783	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7784	Inspection	07/13/2026	07/13/2026	07/13/2026	complete
7785	Inspection	07/08/2026	07/08/2026	07/08/2026	complete
7788	Inspection	07/07/2026	07/07/2026	07/07/2026	complete
7791	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7794	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7795	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7796	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7799	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7809	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7810	Inspection	07/13/2026	07/13/2026	07/13/2026	complete
7811	Inspection	07/07/2026	07/07/2026	07/07/2026	complete
7812	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7813	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7814	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7815	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7816	Inspection	07/06/2026	07/06/2026	07/06/2026	complete
7819	Inspection	07/07/2026	07/07/2026	07/07/2026	complete
7821	Inspection	07/13/2026	01/01/1900	07/13/2026	Complete
7822	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7823	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7825	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7829	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7830	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7831	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7832	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7833	Inspection	07/07/2026	07/07/2026	07/07/2026	Complete
7834	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7835	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7838	Verbal Warning	07/07/2026	07/07/2026	07/07/2026	Hand delivered NOV to manager.
7839	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7840	Inspection	07/28/2026	07/28/2026	07/28/2026	complete
7840	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7841	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7841	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7842	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7842	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7843	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7844	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7845	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7846	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7847	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7848	Inspection	07/23/2026	07/23/2026	07/23/2026	complete
7848	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7849	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7850	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7851	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7851	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7852	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7853	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter
7854	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed Letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7855	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7855	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7856	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7857	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7858	Inspection	07/16/2026	07/16/2026	07/16/2026	Complete
7858	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7859	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7860	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7860	Send Letter	07/08/2026	07/08/2026	07/08/2026	Mailed letter
7861	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7861	Send Letter	07/09/2026	07/09/2026	07/09/2026	Mailed Letter
7862	Send Letter	07/09/2026	07/09/2026	07/09/2026	Mailed Letter
7863	Send Letter	07/09/2026	07/09/2026	07/09/2026	Mailed letter
7864	Send Letter	07/09/2026	07/09/2026	07/09/2026	Mailed letter
7865	Send Letter	07/09/2026	07/09/2026	07/09/2026	Mailed letter
7866	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7866	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7867	Inspection	07/22/2026	07/22/2026	07/22/2026	Complete
7867	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7868	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7869	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7870	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7872	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7873	Inspection	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7874	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7875	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7876	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7877	Send Letter	07/10/2026	07/10/2026	07/10/2026	Mailed letter
7878	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7878	Send Letter	07/13/2026	07/13/2026	07/13/2026	Mailed Letter
7879	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7879	Send Letter	07/13/2026	07/13/2026	07/13/2026	Mailed Letter
7880	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7880	Send Letter	07/13/2026	07/13/2026	07/13/2026	Mailed Letter
7881	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7881	Send Letter	07/13/2026	07/13/2026	07/13/2026	Mailed Letter
7882	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7882	Send Letter	07/13/2026	07/13/2026	07/13/2026	Mailed Letter
7883	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7883	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7884	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7884	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7885	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7886	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7887	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7888	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7888	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7889	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7889	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7890	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7891	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7891	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7892	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7893	Inspection	07/22/2026	07/22/2026	07/22/2026	complete
7893	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7894	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7895	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7896	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7897	Send Letter	07/15/2026	07/15/2026	07/15/2026	Mailed Letter
7898	Inspection	07/15/2026	07/15/2026	07/15/2026	Left message
7899	Inspection	07/16/2026	07/16/2026	07/16/2026	Knock and Talk
7900	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7900	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7901	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7901	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7902	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7903	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7904	Inspection	07/20/2026	07/20/2026	07/20/2026	complete

Case #	Activity Type	Activity Date	Scheduled Date	Completed Date	Description
7904	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7905	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7906	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7906	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7907	Inspection	07/20/2026	07/20/2026	07/20/2026	complete
7907	Send Letter	07/16/2026	07/16/2026	07/16/2026	Mailed Letter
7909	Inspection	07/16/2026	07/16/2026	07/16/2026	Knock and Talk
7910	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7911	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7912	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7913	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7914	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7915	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7916	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7917	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7918	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7919	Send Letter	07/17/2026	07/17/2026	07/17/2026	mailed letter
7920	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7921	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7922	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7923	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7924	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7925	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7926	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7927	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7928	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7929	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7930	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7931	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7932	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7933	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7934	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7935	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7936	Inspection	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7937	Send Letter	07/17/2026	07/17/2026	07/17/2026	Mailed letter
7938	Send Letter	07/21/2026	07/21/2026	07/21/2026	Mailed letter
7939	Send Letter	07/21/2026	07/21/2026	07/21/2026	Mailed Letter
7940	Send Letter	07/21/2026	07/21/2026	07/21/2026	Mailed Letter
7941	Send Letter	07/21/2026	07/21/2026	07/21/2026	Mailed Letter
7942	Send Letter	07/21/2026	07/21/2026	07/21/2026	Mailed Letter
7943	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7944	Inspection	07/22/2026	07/22/2026	07/22/2026	Mailed letter
7945	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7945	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7946	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7947	Inspection	07/22/2026	07/22/2026	07/22/2026	Mailed letter

Case #	Activity Type	Activity Date	Scheduled Date	Completed Date	Description
7948	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7949	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7950	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7951	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7952	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7953	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7954	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7955	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7956	Inspection	07/27/2026	07/27/2026	07/27/2026	complete
7956	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7957	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7958	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7959	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7960	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7961	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7962	Send Letter	07/22/2026	07/22/2026	07/22/2026	Mailed Letter
7964	Send Letter	07/23/2026	07/23/2026	07/23/2026	Mailed Letter
7965	Send Letter	07/23/2026	07/23/2026	07/23/2026	Mailed Letter
7966	Send Letter	07/23/2026	07/23/2026	07/23/2026	Mailed letter
7967	Send Letter	07/23/2026	07/23/2026	07/23/2026	Mailed letter
7968	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
7969	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7970	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7971	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7972	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7973	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7974	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7975	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7976	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7977	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7978	Send Letter	07/27/2026	07/27/2026	07/27/2026	Mailed Letter
7979	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed Letter
7980	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed Letter
7981	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed Letter
7982	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed Letter
7983	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter
7984	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter
7985	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter
7986	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter
7987	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter
7988	Send Letter	07/28/2026	07/28/2026	07/28/2026	Mailed letter

Case #	Activity Type	Activity Date	Scheduled Date	Completed Date	Description
7989	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7990	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7991	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7992	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7993	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7994	Send Letter	07/29/2026	07/29/2026	07/29/2026	Delivered a NOV and placed on front door.
7995	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed letter
7996	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed Letter
7997	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed Letter
7998	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed Letter
7999	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed Letter
8000	Send Letter	07/29/2026	07/29/2026	07/29/2026	Mailed Letter
8001	Send Letter	07/30/2026	07/30/2026	07/30/2026	Mailed letter
8002	Send Letter	07/30/2026	07/30/2026	07/30/2026	Mailed letter
8003	Send Letter	07/30/2026	07/30/2026	07/30/2026	Mailed letter
8004	Send Letter	07/30/2026	07/30/2026	07/30/2026	Mailed letter
8005	Send Letter	07/30/2026	07/30/2026	07/30/2026	Mailed Letter
8006	Inspection	07/30/2026	07/30/2026	07/30/2026	Knock & Talk NOV #0549
8007	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8008	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8009	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter

Case # 	Activity Type 	Activity Date 	Scheduled Date 	Completed Date 	Description 
8010	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8011	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8012	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8013	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8014	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8015	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8016	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter
8017	Send Letter	07/31/2026	07/31/2026	07/31/2026	Mailed letter

Showing 1 to 300 of 300 entries

Monthly Violation Report

07/01/2026 - 07/31/2026

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/8/2026	RUIZ, ERNEST A IV	2401 W. Main Street	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	GARCIA, STEPHANIE A NORIEGA	2304 W. Centre Ave.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	COCHRAN, TIM W & RETHA K	2306 W. Centre Ave.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	JONES, JESSICA M	1804 W. Booker Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	Baize, Tim & Theresa L.	318.5 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Drake, Anita K.	408 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7839
Closed	7840
Closed	7841
Closed	7842
Open	7843
Open	7844

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/8/2026	Munoz, Ricardo	511 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	VASQUEZ, JOHN ALEXANDER ESTATE C/O DY RENTALS LLC K/S	804 W Washington Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Lee, William Robert	1002 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	ALCORN, STEPHEN PAUL & MELISSA JEAN	2900 Ithaca Ave	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	Razo, Ed D Estate	1008 Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Thurman , Olivia	1014 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	GUERRERO, FELIPE & ELIDA D	1805 W. Booker Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.

Violation Status	Case #
Open	7845
Open	7846
Open	7847
Closed	7848
Open	7849
Open	7850
Closed	7851

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/8/2026	Mendoza, Jorge A. ET AL (JT)	1016 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	GUERRERO, FELIPE & ELIDA D	1805 W. Booker Avenue	Nuisance	Inoperable vehicle storage - Brown late model chevy truck in carport needs to be made operable - air up tires - or be stored inside a building or remove from the property.
7/8/2026	Catano, Alfred Manuel Jr & Noriega, Stephanie	1509 Hank Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/8/2026	GARCIA, GLENN R	901 W. Dallas Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Magnuson, Kelly C.	911 W. Grand Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Hernandez, Maria	903 Grand Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Alvarez, Edward T. (Eddie) & Pamela	910 W. Grand Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7852
Open	7853
Open	7854
Closed	7855
Open	7856
Open	7857
Closed	7858

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/8/2026	Brenner, James	1009 S. Yates St.	Nuisance	The tree on the back of property needs to be trimmed to allow pedestrians to walk on sidewalk. Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/8/2026	Ryback, Gary J & Julie A	1304 Sandia Street	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/9/2026	SCOGGIN, KEVIN M & KRILEVICH, ALAN R	204 Twenty-Sixth Street	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/9/2026	Brewer Oil Company c/o LAMBERT, JAY	2514 W. Main St.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/9/2026	Garcia, Jaime ET AL	1117 S. 3rd St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/9/2026	Garcia, Carmen B.	711 N. 4th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7859
Closed	7860
Closed	7861
Open	7862
Open	7863
Open	7864

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/9/2026	SEPULVELD A-HERNANDEZ, LORENA	811 N 5th Street	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	Juarez, Christina Y	805 N. 5th Street	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	Martinez, Rebecca & Sedillo, Isela	806 N. 5th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	Dornan, Christina	702 N. 5th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	C/O Morales, Petra	912 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	DY Rentals LLC K/S	610 S. 8th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7865
Closed	7866
Closed	7867
Open	7868
Open	7869
Open	7870

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/10/2026	Weiler, Eric	1412 S. 1st St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	Hernandez, Maria	110 Gage Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/10/2026	Brigance, Larry O Jr & Gayle M	1014 W Ray Avenue	Nuisance	The area located between the property line and the middle of the alley adjacent to the property. The weeds need to be removed.
7/10/2026	Martinez, Carlos C.	1011 W. Washington Ave.	Nuisance	The area located between the property line and the middle of the alley adjacent to the property. The weeds need to be removed.
7/10/2026	Sanchez, Ruben A.	1013 W. Washington Ave.	Nuisance	The area located between the property line and the middle of the alley adjacent to the property. The weeds need to be removed.
7/10/2026	Sanchez, Ruben A.	1015 1/2 W. Washington Ave.	Nuisance	The area located between the property line and the middle of the alley adjacent to the property. The weeds need to be removed.
7/13/2026	SALGADO, TOREY J	1502 W SEARS AVE	Nuisance	Landscaping shrubs overgrown blocking pedestrian sidewalk need to be trimmed back away from sidewalk.
7/13/2026	LEWIS, LILA PEREZ	2004 W. Centre Avenue	Nuisance	Tree limbs on the property in the alley need to be removed and taken to the transfer station.
7/13/2026	WESTALL FAMILY TRUST	2510 W. Centre Avenue	Nuisance	Accumulated weeds in the alley need to be cut and the cuttings removed to transfer station.
7/13/2026	Tomerlin, Seth & Emma (JT)	1213 S. Fifteenth Street	Graffiti – Municipal Code 5-1C-12	Graffiti on property (Alley Fence) needs to be removed. This must be accomplished within Three (3) business days.
7/13/2026	FUENTES, JAYLEN & JORDAN YVETTE	1207 S. 15th Street	Graffiti – Municipal Code 5-1C-12	Graffiti on property (Alley Fence) needs to be removed. This must be accomplished within Three (3) business days.

Violation Status	Case #
Open	7872
Open	7873
Open	7874
Open	7875
Open	7876
Open	7877
Closed	7878
Closed	7879
Closed	7880
Closed	7881
Closed	7882

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/15/2026	BERGSTROM, JUSTIN	1907 W. Runyan Ave.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	DADE, LEWIS RANDAL	1908 W. Sears Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	Marceau, Cara J	1819 W. Runyan Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	Speir, Ottie H. & Linda K.	1811 W. Runyan Ave.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	PADILLA, CHRISTOPHER RAMON & CARRIE MICHELLE	1809 W Runyan Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	AZUA, JESUS JR & ARIAH M	1808 W. Sears Ave.	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	Reyes, Johnny & Mary SETAL	1707 W. Runyan Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	IVES, JACOB LOYD & ELIZABETH DIANE	1610 W. Sears Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.

Violation Status	Case #
Closed	7883
Closed	7884
Open	7885
Open	7886
Open	7887
Closed	7888
Closed	7889
Closed	7890

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/15/2026	ROBISON, JOHN R	1608 W. Sears Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	MOLINA, ERIC A	1604 W SEARS AVE	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	Wallace, Barbara Jo	1602 W Sears Avenue	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	YOUNG, DONALD B	1508 W. SEARS AVE	Nuisance	Accumulation of weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/15/2026	MOORE, JOHN DILLON & WESLEA	601 S Fifteenth Street	Nuisance	Accumulated and Tall weeds in the alley adjacent to property need to be removed from the property line to the middle of the alley. Cuttings must be removed.
7/15/2026	MOORE, JOHN DILLON & WESLEA	601 S Fifteenth Street	Nuisance	Inoperable black pickup truck on jack stands needs to be made operable, OR placed inside an enclosed building, OR removed from property.
7/15/2026	Denton, George A	405 S. 15th Street	Nuisance	Dead branches on trees overhanging the roadways and/or alleys need to be removed - Falling hazard and Fire Hazards. Dead dried up hedges/plants need to be removed. All plants along the sidewalk need to be trimmed away from the sidewalk to allow for pedestrian traffic
7/15/2026	Southeast Nm Community Action Corp	612 Kemp Avenue	Nuisance	Weeds on property need to be removed.

Violation Status	Case #
Closed	7891
Open	7892
Closed	7893
Open	7894
Open	7895
Open	7896
Open	7897
Open	7898

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/16/2026	Striker Enterprises LLC.	811 W. Richey Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/16/2026	Victor Alfonso Bustos	811 W. Main St.	Knock & Talk	Advised on cutting weeds in front of property.
7/16/2026	Karlee LLC.	807 W. Main St.	Knock & Talk	Advised on cutting weeds in front of property.
7/16/2026	Striker Enterprises LLC.	811 W. Richey Ave.	Knock & Talk	Advised on cutting weeds in front of property.
7/16/2026	MARTINEZ, ALMA ISABEL	1802 W. Main Street	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	WIER, ZACHARY ALLEN & RAQUEL	1601 Northgate Place	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	REYES, CHRISTOPHER D	1607 Northgate Place	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	DECKER, BRUCE W ESTATE	1707 NORTHGATE PLACE	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	SCHMID, ROLAND E & TERESA A	1605 W. Mahone Dr.	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.

Violation Status	Case #
Open	7899
Open	7908
Open	7909
Open	7899
Closed	7900
Closed	7901
Open	7902
Open	7903
Closed	7904

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/16/2026	White, Brian	1517 W. Mahone Drive	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	Nash, Troy Anthony & Barbara Ann	1509 Mahone Drive	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/16/2026	Sillas, Bianca L & Jose F (JT)	1406 Zydeco Place	Nuisance	Accumulated weeds on property needs to be cut and clippings removed to transfer station - including the area located between the property line and the curb or the property line and the middle of the alley adjacent to the property.
7/17/2026	LOPEZ, JOSEFINA TORRES & ALFREDO	602 W LOGAN AVE	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Esquibel, Joe	402 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Bustamante, Leon H	408 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7905
Closed	7906
Closed	7907
Open	7910
Open	7911
Open	7912

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	CUETO, SALVADOR & YOLANDA	410 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	ORNELAS, JOSE & MARIA B CENICEROS DE (JT)	212 W LOGAN AVE	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Lopez, Beatrice G. Estate	204 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	VALDEZ, ESPERANZA	209 W CLEVELAND AVE	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Orozco, Jaime	305 W. Cleveland Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7913
Open	7914
Open	7915
Open	7916
Open	7917

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	Vasquez, Arturo F & Annette	1103 Mahone Drive	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Torrez, Lorene V.	1014 W. Chisum Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Valdez, Diana	1116 W. Chisum Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	ORNELAS, IDA M ET AL	1004 W. Grand Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Lee, Eric	708 W JJ Clarke Dr	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7918
Open	7919
Open	7920
Open	7921
Open	7922

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	Hack, Grier Carys	803 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	GRADO, ARCILIA B & VELO, JOANNA B	805 Washington Ave	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Walters, Tillman & Kathy	609 W. Missouri Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	MBM Properties	1017 S. 6th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Huerta, Cruz Estate	W. Of 602 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7923
Open	7924
Open	7925
Open	7926
Open	7927

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	Lopez, Arturo	W. of 602 W. Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Zarazua, Santiago G.	408 W. Kemp Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Navarette, David	Gage Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Ortiz, Erick & Paola G.	309 W. Cleveland Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7928
Open	7929
Open	7930
Open	7931

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	Martinez, Carlos & Mayra	E. of 305 W. Cleveland Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Spencer, BD S. & Charles	1206 W. Yucca Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Blue Bottle Revoc Trust	701 W. Washington Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Avila, Joaquin & Romelia	607 W. Missouri Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.

Violation Status	Case #
Open	7932
Open	7933
Open	7934
Open	7935

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/17/2026	Rawls, Randy & Robin ET AL	312 W. Richey Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/17/2026	Ornelas, Maria B. Cenicerio DE & Ornelas , Jose	404 W. Kemp Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/21/2026	NEW MEXICO COMPANY OPERATIONS LLC	2805 W. Main Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb as well as from the property line to the middle of the alley adjacent to the property.
7/21/2026	NEW MEXICO COMPANY OPERATIONS LLC	2801 W Main Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb as well as from the property line to the middle of the alley adjacent to the property.
7/21/2026	NEW MEXICO COMPANY OPERATIONS LLC	2717 W Main Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb as well as from the property line to the middle of the alley adjacent to the property.
7/21/2026	RCC INDUSTRY CORP	2609 W. Main Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb as well as from the property line to the middle of the alley adjacent to the property.
7/21/2026	Mendenhall, Luke	305 Mc Arthur	Graffiti – Municipal Code 5-1C-12	Graffiti on property needs to be removed. This must be accomplished within Three (3) business days.

Violation Status	Case #
Open	7936
Open	7937
Open	7939
Open	7940
Open	7941
Open	7942
Open	7938

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/22/2026	GUTIERREZ, VALENTIN ISAAC	1803 W. Hermosa Dr	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Avila, Sonia	608 W. Missouri Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. All cuttings need to be removed from the property and taken to transfer station.
7/22/2026	Juntilla, Murdock B & Regina Trust	1818 W. Feather Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Harrison, Kim & Judy (Jt)	1905 Richardson Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Montes, Froylan Iboa	903 W. Chisum Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/22/2026	Leon, Angel & Martha (Jt)	1907 Richardson Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.

Violation Status	Case #
Open	7943
Open	7944
Closed	7945
Open	7946
Open	7947
Open	7948

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/22/2026	FLOREZ, IVY	1909 Richardson Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Beasley, Adam	1908 Grand Ave.	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	RILEY, LUCILLE H	1910 W. Grand Ave.	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Rodriguez, Edward S & Amanda	1908 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Barrett, Bret A & Dana R (Jt)	1907 Sears Ave.	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Tarango-Luevano, Jeremiah R.	1818 Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	BLUE BOTTLE REVOC TRUST	1815 W. Sears Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Carson, Raquel & Carson, Selena (JT)	1814 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Johnson, Jamie L	1809 W. Sears Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.

Violation Status	Case #
Open	7949
Open	7950
Open	7951
Open	7952
Open	7953
Open	7954
Open	7955
Closed	7956
Open	7957

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/22/2026	BROWN, JOEL DEAN	1810 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Hernandez, Pablo C	1808 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	DIAZ, RUBEN ET AL (JT)	1806 W Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Petersen, Randy J Jr.	1805 W. Sears Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/22/2026	Harman, Brian & Miles-Harman, Michelle (JT)	1410 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/23/2026	Johnson, Oliver M & Kimberly A	703 N. 13th St	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/23/2026	YATES, PEYTON & LINDA STOLLER (JT)	1909 W. Runyan Ave.	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/23/2026	Roberts, Robin James	803 Monterrey Way	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	7958
Open	7959
Open	7960
Open	7961
Open	7962
Open	7964
Open	7965
Open	7966

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/23/2026	Barrera, Ramon & Candice	801 Monterrey Way	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/27/2026	ARTESIA MUNICIPAL SCHOOLS	215 BULLDOG BOULEVARD	Nuisance	Accumulation of weeds on the northern property line need to be cut and removed.
7/27/2026	MARTINEZ, MARK STEVEN & MAHRIA ANN	1506 W Briscoe	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	BENNETT, DON A	1504 W Briscoe Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	CARTWRIGHT, KRYSTAL D	1503 W. Ray Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	LARUE, WANDA ESTATE	912 Thirteenth Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	Tucker, Bryant & Janna L (JT)	1211 S. 15th Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	RAMIREZ, MARIA ELENA	1217 S. 15th St.	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.

Violation Status	Case #
Open	7967
Open	7968
Open	7969
Open	7970
Open	7971
Open	7972
Open	7973
Open	7974

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/27/2026	PRICE, RICHARD & PATRICIA	2105 W. Mann Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	MARTINEZ, SAMUEL JONATHON	2101 W. Mann Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	Simpson, Robert & Karistie (JT)	1408 Zydeco Place	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/27/2026	Bhandari, Ramdas & Chitra	1503 Northgate Place	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property.
7/28/2026	COMPU-LINK HUD DIVISION	1601 W Sears Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - including the area located between the property line and the curb and from the property line to the middle of the alley adjacent to the property. All large appliances left outside need to be removed or placed inside the home.
7/28/2026	Ruiz, Onesimo N III	1304 W. Washington Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed to transfer station - Including from the property line to the middle of the alley behind the property. All weeds need to be removed.
7/28/2026	ARKENBURGH, DAVID L	1506 S. Twentieth Street	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/28/2026	Valdez, Claudia	2004 W. Hermosa Drive	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.

Violation Status	Case #
Open	7975
Open	7976
Open	7977
Open	7978
Open	7979
Open	7980
Open	7981
Open	7982

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/28/2026	Raglin, Nora C/O	502 N. 5th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/28/2026	Church Of God in Christ	600 W JJ Clark Dr.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/28/2026	Strike 3 Investments	808 Jj Clark Drive	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/28/2026	Rita Rainwater	925 S 11th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	7983
Open	7984
Open	7985
Open	7986

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/28/2026	Paredes, Carlos Martinez ET AL	703 N Roselawn Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/28/2026	Cadena, Tommy P.	801 N. 5th St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	Ortega, Flora & Alicia	803 N 5th Street	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	Martinez, Maricruz F.	1209 W Runyan Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	7987
Open	7988
Open	7989
Open	7990

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/29/2026	Howard, Michael W. & Carla J.	1207 Runyan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	Howard, Michael W. & Carla J.	1207 Runyan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	Cordova Levi J	1206 W. Sears Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	Munoz, Marcos J.	1111 W. Sears Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	7991
Open	7992
Open	7993
Open	7994

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/29/2026	Guzman, Emilio H & Magdalena V (JT)	1110 W. Sears Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/29/2026	ORDONEZ, LUCIO	2704 W Missouri Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/29/2026	Johnson, Herman Randall & Betty	2706 Missouri Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/29/2026	Johnson, Randy & Betty	2708 Missouri Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/29/2026	SHERRELL, W F & VICKIE C/O DEBRA PIERCE	2716 W Missouri Avenue	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/29/2026	Perez, Kate and Felix	2712 W. Richardson Ave.	Nuisance	Accumulated weeds on property need to be cut and clippings removed - including the area located between the property line and the curb and from the property line to the middle of the alley.
7/30/2026	Crawford, Lisa M.	1104 W. Sears Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	7995
Open	7996
Open	7997
Open	7998
Open	7999
Open	8000
Open	8001

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/30/2026	Crawford, Lisa	1106 W. Sears Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/30/2026	Gomez, Anita C/O Gomez, Peggy	E. of 108 Logan Ave. (empty lot)	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/30/2026	Urias, Lucy P. & Chavez, Melissa	E. of 108 Logan Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/30/2026	Mortensen, Kenneth & Mary Jane	1306 W Ray Avenue	Occupying RV or using for Storage	RV/camper in back yard may not be used for living quarters or for storage.
7/30/2026	Decoteau, Naomi R	1506 Hermosa Drive	Knock & Talk	NOV 0549 - Weeds in the alley need to be cut and clippings removed.
7/31/2026	Proctor, Lucretia	707 W. Bullock Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	8002
Open	8003
Open	8004
Open	8005
Open	8006
Open	8007

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/31/2026	Greathouse, Clinton & Sarah	811 W. Bullock Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Ruiz, Wandean M.	816 W. Mann Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Coppedge, Ernestine & Donald	810 W. Mann Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Gaytan, Jason C & Shyanne B.	808 W. Mann Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	MMKT Properties LLC	806 W. Mann Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	8008
Open	8009
Open	8010
Open	8011
Open	8012

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/31/2026	RonJon rentals LLC.	706 W. Mann Avenue	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Young, Ty & Keanna	702 W. Mann Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Artesia Industrial Holdings LLC.	2001 N. 1st. St.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Bassett, Dolly D	807 W. Richey Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.
7/31/2026	Zubia-Miranda, Juan L. & Chavez-Zubia, Eva V.	704 W. Richey Ave.	Nuisance	Accumulated weeds on property must be removed - including the area located between the property line and the middle of the alley adjacent to the property, and the area located between the property line and the curb. It shall be the duty of the owner to cut the weeds and remove the cuttings or any accumulation of the weeds.

Violation Status	Case #
Open	8013
Open	8014
Open	8015
Open	8016
Open	8017

Case Date	Owner Name	Parcel Address	Violation Name	Violation Notes
7/31/2026	LARUE, WANDA ESTATE	914 S. 13th St.	Nuisance	Complaint on bush in front of property that is impeding the on coming traffic from 13th st. Will need to be trimmed down.

Violation Status	Case #
Open	8018

8/3/2026

RESOLUTION 1960

RESOLUTION TO ADOPT AND ALLOCATE FUNDS FOR AN OUTDOOR FITNESS COURT AS PART OF THE 2026-2027 NATIONAL FITNESS CAMPAIGN

WHEREAS, the City of Artesia, NM has submitted a Grant Application to National Fitness Campaign (NFC) for participation in the 2026 initiative to install and activate outdoor Fitness Courts® in over 1000 municipalities and schools across the country, and;

WHEREAS, the City of Artesia, NM will accept a \$80,000 National Grant from the NFC Grant Committee and Statewide Partners, and endeavors to provide a local funding confirmation in the amount of \$159,050 in compliance with the attached Grant Program Requirements to promote and implement a free-to-the-public outdoor Fitness Court®, and;

WHEREAS, the City of Artesia, NM understands the scope of this project includes the installation of a concrete pad, as well as the assembly of the Fitness Court, both to be completed by separate vendors external to the National Fitness Campaign. Additional funding requirements for the concrete installation and Fitness Court assembly can be found on the attached Grant Program Requirement document provided by the National Fitness Campaign.

WHEREAS, the City Council believes joining the National Fitness Campaign is an important step in building a healthier community, commits to funding/fundraising to participate in NFC's 2026 Campaign, and will earn local and regional recognition as a leader in providing accessible health and wellness infrastructure and programs.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY that the City Council will collaborate with NFC to join the National Fitness Campaign, implement the outdoor Fitness Court® program, and make fitness free for community residents and visitors.

PASSED, ADOPTED, and APPROVED this 11th day of August 2026.

Jeff Youtsey, Mayor

ATTEST:

Summer Valverde, City Clerk/Treasurer



Congratulations!

Artesia, NM has been selected as a 2026 BCBS - NM Grant Recipient!

Dear Mayor Youtsey,

On behalf of the National Fitness Campaign Grant Committee, we are pleased to share that Artesia, NM has been selected as a grant eligible partner in the 2026 BCBS - NM Campaign! This notification letter confirms eligibility for one (1) 2026 NFC Grant of \$80,000. The next step is to schedule your official Grant Eligibility Award Call within the next 10 days, where the qualifications submitted in your Grant Application will be confirmed by the NFC team, and your Grant Program Requirements (GPR) will be aligned for eligibility and participation in this year's campaign. A copy of your GPR Document is attached to this formal award letter for your review, and is based on dates submitted in your Grant Application.

The \$80,000 Grant Award will be confirmed pending 1) the submission of a Resolution of Adoption, endorsed by your local governing body or appropriate council within 30 days of the Award Call, 2) authorization to proceed, documented by formal funding confirmation (commonly a purchase order) and 3) confirmation of a scheduled shipping date for the Fitness Court and appropriate storage plans. Once set, GPR milestones must be met in order to maintain funding eligibility in the campaign.

To support this partnership and align your GPR milestones with your community's local adoption and funding processes, we have assigned a Partnership Manager – Alli Campbell – as your dedicated partner and champion in support of this partnership. Over the coming months, Alli will work with your team to support the path outlined in the GPR Document, assisting in the confirmation of required remaining funding, installation, and launch of your program.

The 2026 BCBS - NM Campaign is part of a national movement to make world-class fitness free and accessible in public spaces across the country, which is more important today than ever before – thank you for your commitment to supporting this goal.

Here is a sneak peak at what's ahead:

- Fitness Court® Launch – Cut the ribbon on your beautiful new outdoor gym & announce free fitness to the community!
- Classes & Challenges – Get residents moving & keep them engaged with ongoing group classes, individual training, and competitive events.
- Press & Promotions – Shine a spotlight on your community and local partners for joining this exciting and innovative wellness movement!

Once again, we are thrilled to invite you to join us as a partner in the 2026 BCBS - NM, and we look forward to making world-class fitness free in Artesia, NM!

Best in Fitness,

Mitch Menaged, Founder



Artesia, NM - National Fitness Campaign

2026 Funding Cycle Grant Program Requirements (GPR)

Important: Grant Program Requirement (GPR) Dates must be adhered to in order to confirm grant availability within the awarded campaign year. While NFC strives to accommodate all approved applicants for participation, National Fitness Campaign cannot guarantee grant availability within each calendar year should approved milestone dates not be met, due to the volume of applicants joining the campaign and limited nature of Grant Funding in each state. Please contact your Partnership Development manager for more information.

PHASE 1

MILESTONE 1: ADOPTION

Summary: Commit to project adoption and confirm intent to provide remaining matching funding

- Requirement: Complete Resolution of Adoption
- **On or Before: 8/12/2026**

MILESTONE 2: AUTHORIZATION TO PROCEED - FUNDING CONFIRMED

Summary: Approve and secure funding (as needed) and confirm total required remaining funding listed below.

- Requirement: Funding confirmation document submitted to NFC for remaining program funding (typically a Purchase Order (P.O). Refer to Official Quote and Funding Requirements Summary for details.
 - **Remaining Funding Requirement After Grant: \$159,050 (Fitness Court Studio + Local Art)**
- **On or Before: 9/22/2026**

MILESTONE 3: SHIPMENT FOR STORAGE

Summary: Identify Fitness Court® storage location and schedule Fitness Court® delivery

- Requirement: Accept Fitness Court® delivery and store at a secure location, prepare to be invoiced for remaining program funds due per Milestone 2.
- **Deadline: Typically within 2-4 weeks from completion of Milestone 2**

PHASE 2

MILESTONE 4: PLANNING, DESIGN & ART

Summary: Confirm Fitness Court Orientation and Site Layout, Approve Fitness Court® Art Designs

- Requirement: Approve Site Orientation, Site Plan and Approve artwork.
- **Deadline: October 2026**

(Continued on Next Page)



MILESTONE 5: CONCRETE SLAB INSTALLATION

Summary: Review concrete slab drawings & schedule concrete installer, Confirm Art is produced and shipped.

- Requirement: Install concrete slab (cure time of 14 days before Fitness Court® installation, Spraylock additive required). Fill out the concrete slab inspection form upon completion.
 - **Estimated Funding Requirement: \$0-\$65,000 (Fitness Court Studio + Shade Footings)**
- **Deadline: September/October 2026 - pending weather**

MILESTONE 6: FITNESS COURT® ASSEMBLY

Summary: Select Fitness Court® Assembly Team - NFC'S Approved Installation Network (AIN) is recommended pending local procurement requirements and policies.

- Requirement: Confirm installation timeline with NFC, provide completed installation photos for NFC inspection
 - **Estimated Funding Requirement: \$37,750 (Fitness Court Studio + Prevailing Wage)**
- **Deadline: October/November 2026 - pending weather**

MILESTONE 7: PRESS LAUNCH RIBBON CUTTING CEREMONY

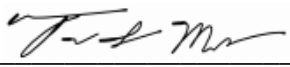
Summary: Hold Fitness Court® press launch & ribbon cutting event (in coordination with State Sponsor if applicable)

- Requirement: Promote press release, train ambassadors, hold launch within campaign year (weather permitting)
- **Deadline: December 2026/January 2027 - pending weather**

MILESTONE 8: ATTEND OFFICIAL WELCOME TO CAMPAIGN VIRTUAL CALL

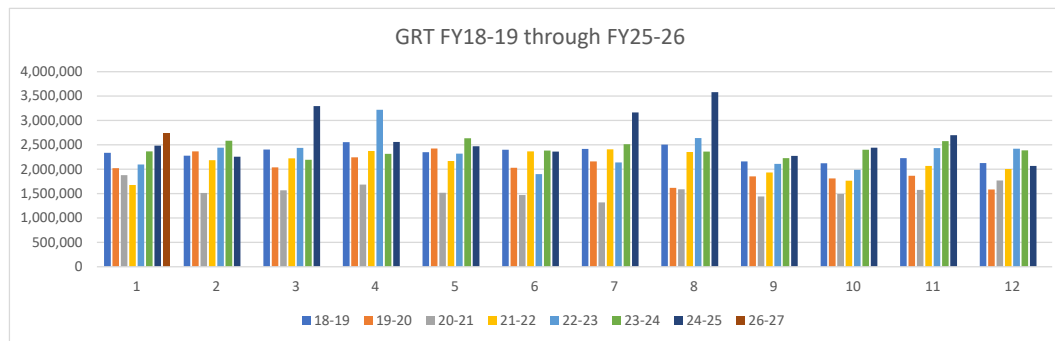
Summary: Attend NFC's official Welcome to Campaign call to share success of launch, initiate Fitness Court warranty, receive tools & services for Fitness Court activation, establish connection to long-term NFC Relationship Management Team

- Requirement: Schedule call with NFC & Local Leadership to attend Welcome to Campaign call. **Call completes formal grant obligations.*
- **Deadline: Scheduled within 2 weeks post Launch Event (Milestone 7)**

G.P.R. Authorized by:  Trent Matthias - Campaign Director

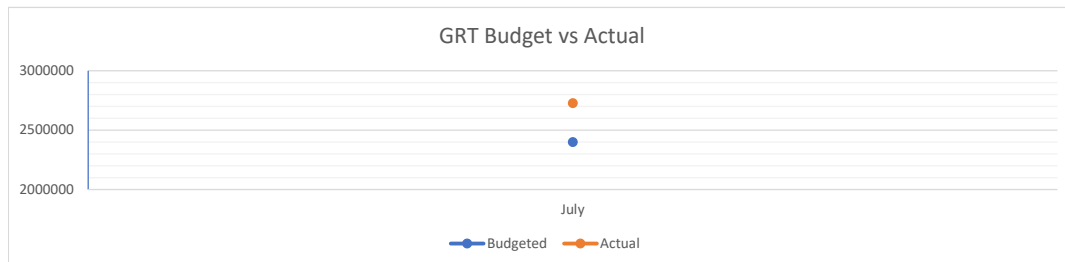
**City of Artesia
Gross Receipts Tax
July 2026**

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	YTD Period % Change	Total	Average
FY20	2,021,226	2,367,954	2,038,227	2,245,597	2,426,903	2,029,263	2,160,555	1,618,905	1,855,071	1,813,523	1,867,497	1,584,566	22,444,721		24,029,287	2,002,441
FY21	1,878,188	1,514,097	1,568,915	1,683,681	1,518,319	1,472,000	1,320,268	1,589,512	1,442,575	1,492,130	1,576,824	1,770,391	17,056,509	-32%	18,826,900	1,568,908
FY22	1,676,856	2,183,581	2,222,066	2,374,558	2,167,620	2,366,069	2,410,362	2,351,811	1,934,508	1,766,502	2,066,259	2,006,601	23,520,192	27%	25,526,793	2,127,233
FY23	2,098,901	2,442,975	2,438,835	3,217,465	2,321,873	1,899,071	2,140,364	2,638,998	2,110,009	1,989,591	2,433,604	2,422,885	25,731,685	9%	28,154,570	2,346,214
FY24	2,366,580	2,584,597	2,194,535	2,316,526	2,636,816	2,381,855	2,514,765	2,363,948	2,228,768	2,399,192	2,578,404	2,386,245	26,565,986	3%	28,952,230	2,412,686
FY25	2,485,508	2,256,532	3,296,776	2,559,391	2,469,801	2,362,033	3,165,827	3,579,490	2,273,635	2,440,645	2,698,902	2,067,282	29,588,540	10%	31,655,822	2,637,985
FY26	2,707,893	2,843,000	2,791,426	2,587,240	2,733,757	3,060,748	2,914,008	3,156,810	2,501,833	2,708,887	3,000,170	2,937,711	33,943,483	13%	33,943,483	2,818,706
FY27	2,728,004												2,728,004		2,728,004	2,728,004



	Budgeted	Budget Adj	Actual	Variance
Jul	\$ 2,400,000.00		\$ 2,728,004.64	\$ (328,004.64)
Aug				\$ -
Sept				\$ -
Oct				\$ -
Nov				\$ -
Dec				\$ -
Jan				\$ -
Feb				\$ -
Mar				\$ -
Apr				\$ -
May				\$ -
Jun				\$ -
Total				\$ (328,004.64)

\$700,000 will be clawed back after oil company does an amendment from





Budget Report Group Summary

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 101 - GENERAL FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
010 - TRANSFERS	17,951,361.76	17,951,361.76	619,340.84	619,340.84	17,332,020.92	96.55%
Department: 00 - Non Departmental Total:	17,951,361.76	17,951,361.76	619,340.84	619,340.84	17,332,020.92	96.55%
RevCategory: 001 - MUNICIPAL TAXES						
Department: 00 - Non Departmental						
	31,637,332.00	31,637,332.00	2,800,041.20	2,800,041.20	-28,837,290.80	91.15%
Department: 00 - Non Departmental Total:	31,637,332.00	31,637,332.00	2,800,041.20	2,800,041.20	-28,837,290.80	91.15%
RevCategory: 001 - MUNICIPAL TAXES Total:	31,637,332.00	31,637,332.00	2,800,041.20	2,800,041.20	-28,837,290.80	91.15%
RevCategory: 002 - STATE SHARED TAXES						
Department: 00 - Non Departmental						
	81,000.00	81,000.00	0.00	0.00	-81,000.00	100.00%
Department: 00 - Non Departmental Total:	81,000.00	81,000.00	0.00	0.00	-81,000.00	100.00%
RevCategory: 002 - STATE SHARED TAXES Total:	81,000.00	81,000.00	0.00	0.00	-81,000.00	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	972,500.00	972,500.00	469,099.02	469,099.02	-503,400.98	51.76%
Department: 00 - Non Departmental Total:	972,500.00	972,500.00	469,099.02	469,099.02	-503,400.98	51.76%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	972,500.00	972,500.00	469,099.02	469,099.02	-503,400.98	51.76%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00%
Department: 00 - Non Departmental Total:	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00%
RevCategory: 007 - GRANTS Total:	12,000.00	12,000.00	0.00	0.00	-12,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	14,751,470.24	14,751,470.24	2,649,799.38	2,649,799.38	-12,101,670.86	82.04%
Department: 01 - Legislative						
Department: 01 - Legislative						
001 - SALARIES AND WAGES	127,498.24	127,498.24	7,884.48	7,884.48	119,613.76	93.82%
002 - EMPLOYEE BENEFITS	9,569.00	9,569.00	603.20	603.20	8,965.80	93.70%
005 - CONTRACTUAL SERVICES	5,175.00	5,175.00	0.00	0.00	5,175.00	100.00%
006 - SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
007 - OTHER OPERATING COSTS	16,800.00	16,800.00	55.98	55.98	16,744.02	99.67%
Department: 01 - Legislative Total:	160,042.24	160,042.24	8,543.66	8,543.66	151,498.58	94.66%
Department: 01 - Legislative Total:	160,042.24	160,042.24	8,543.66	8,543.66	151,498.58	94.66%
Department: 02 - Municipal Court						
Department: 02 - Municipal Court						
001 - SALARIES AND WAGES	310,803.84	310,803.84	21,240.56	21,240.56	289,563.28	93.17%
002 - EMPLOYEE BENEFITS	136,999.37	136,999.37	8,327.06	8,327.06	128,672.31	93.92%
003 - TRAVEL	600.00	600.00	0.00	0.00	600.00	100.00%
005 - CONTRACTUAL SERVICES	39,900.00	39,900.00	0.00	0.00	39,900.00	100.00%
006 - SUPPLIES	20,900.00	20,900.00	1,041.26	1,041.26	19,858.74	95.02%
007 - OTHER OPERATING COSTS	28,950.00	28,950.00	335.51	335.51	28,614.49	98.84%
Department: 02 - Municipal Court Total:	538,153.21	538,153.21	30,944.39	30,944.39	507,208.82	94.25%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 005 - FINES AND FORFEITURES						
Department: 02 - Municipal Court						
	36,000.00	36,000.00	7,880.00	7,880.00	-28,120.00	78.11%
Department: 02 - Municipal Court Total:	36,000.00	36,000.00	7,880.00	7,880.00	-28,120.00	78.11%
RevCategory: 005 - FINES AND FORFEITURES Total:	36,000.00	36,000.00	7,880.00	7,880.00	-28,120.00	78.11%
Department: 02 - Municipal Court Surplus (Deficit):	-502,153.21	-502,153.21	-23,064.39	-23,064.39	479,088.82	95.41%
Department: 03 - Finance & Admin						
Department: 03 - Finance & Admin						
001 - SALARIES AND WAGES	503,706.69	503,706.69	43,659.47	43,659.47	460,047.22	91.33%
002 - EMPLOYEE BENEFITS	229,634.16	229,634.16	14,552.44	14,552.44	215,081.72	93.66%
003 - TRAVEL	10,000.00	10,000.00	15,661.72	15,661.72	-5,661.72	-56.62%
004 - PURCHASED PROPERTY SERVIC	8,500.00	8,500.00	1,031.06	1,031.06	7,468.94	87.87%
005 - CONTRACTUAL SERVICES	585,860.00	585,860.00	0.00	0.00	585,860.00	100.00%
006 - SUPPLIES	92,500.00	92,500.00	50,089.81	50,089.81	42,410.19	45.85%
007 - OTHER OPERATING COSTS	279,600.00	279,600.00	1,025.47	1,025.47	278,574.53	99.63%
Department: 03 - Finance & Admin Total:	1,709,800.85	1,709,800.85	126,019.97	126,019.97	1,583,780.88	92.63%
RevCategory: 003 - LICENSE AND PERMITS						
Department: 03 - Finance & Admin						
	22,700.00	22,700.00	0.00	0.00	-22,700.00	100.00%
Department: 03 - Finance & Admin Total:	22,700.00	22,700.00	0.00	0.00	-22,700.00	100.00%
RevCategory: 003 - LICENSE AND PERMITS Total:	22,700.00	22,700.00	0.00	0.00	-22,700.00	100.00%
Department: 03 - Finance & Admin Surplus (Deficit):	-1,687,100.85	-1,687,100.85	-126,019.97	-126,019.97	1,561,080.88	92.53%
Department: 04 - Executive						
Department: 04 - Executive						
001 - SALARIES AND WAGES	269,417.42	269,417.42	7,131.62	7,131.62	262,285.80	97.35%
002 - EMPLOYEE BENEFITS	72,150.75	72,150.75	2,682.04	2,682.04	69,468.71	96.28%
003 - TRAVEL	4,860.00	4,860.00	0.00	0.00	4,860.00	100.00%
006 - SUPPLIES	5,750.00	5,750.00	0.00	0.00	5,750.00	100.00%
007 - OTHER OPERATING COSTS	39,800.00	39,800.00	138.95	138.95	39,661.05	99.65%
Department: 04 - Executive Total:	391,978.17	391,978.17	9,952.61	9,952.61	382,025.56	97.46%
Department: 04 - Executive Total:	391,978.17	391,978.17	9,952.61	9,952.61	382,025.56	97.46%
Department: 05 - Streets						
Department: 05 - Streets						
001 - SALARIES AND WAGES	701,458.16	701,458.16	58,267.42	58,267.42	643,190.74	91.69%
002 - EMPLOYEE BENEFITS	200,724.40	200,724.40	26,225.08	26,225.08	174,499.32	86.93%
003 - TRAVEL	100,000.00	100,000.00	10,112.92	10,112.92	89,887.08	89.89%
004 - PURCHASED PROPERTY SERVIC	790,000.00	790,000.00	69,026.59	69,026.59	720,973.41	91.26%
005 - CONTRACTUAL SERVICES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
006 - SUPPLIES	520,800.00	520,800.00	63,293.37	63,293.37	457,506.63	87.85%
007 - OTHER OPERATING COSTS	561,700.00	561,700.00	38,534.49	38,534.49	523,165.51	93.14%
Department: 05 - Streets Total:	2,974,682.56	2,974,682.56	265,459.87	265,459.87	2,709,222.69	91.08%
Department: 05 - Streets Total:	2,974,682.56	2,974,682.56	265,459.87	265,459.87	2,709,222.69	91.08%
Department: 06 - Police						
Department: 06 - Police						
001 - SALARIES AND WAGES	4,204,244.06	4,204,244.06	347,576.31	347,576.31	3,856,667.75	91.73%
002 - EMPLOYEE BENEFITS	2,088,618.75	2,088,618.75	174,367.30	174,367.30	1,914,251.45	91.65%
003 - TRAVEL	280,000.00	280,000.00	15,414.05	15,414.05	264,585.95	94.49%
004 - PURCHASED PROPERTY SERVIC	113,255.00	113,255.00	3,225.54	3,225.54	110,029.46	97.15%
005 - CONTRACTUAL SERVICES	2,199,871.86	2,199,871.86	24,630.75	24,630.75	2,175,241.11	98.88%
006 - SUPPLIES	661,430.00	661,430.00	3,099.84	3,099.84	658,330.16	99.53%
007 - OTHER OPERATING COSTS	563,150.00	563,150.00	12,930.58	12,930.58	550,219.42	97.70%
Department: 06 - Police Total:	10,110,569.67	10,110,569.67	581,244.37	581,244.37	9,529,325.30	94.25%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 003 - LICENSE AND PERMITS						
Department: 06 - Police						
	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00%
Department: 06 - Police Total:	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00%
RevCategory: 003 - LICENSE AND PERMITS Total:	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00%
RevCategory: 007 - GRANTS						
Department: 06 - Police						
	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00%
Department: 06 - Police Total:	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00%
RevCategory: 007 - GRANTS Total:	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00%
Department: 06 - Police Surplus (Deficit):	-10,067,569.67	-10,067,569.67	-581,244.37	-581,244.37	9,486,325.30	94.23%
Department: 07 - Fire						
Department: 07 - Fire						
001 - SALARIES AND WAGES	3,474,359.75	3,474,359.75	280,959.89	280,959.89	3,193,399.86	91.91%
002 - EMPLOYEE BENEFITS	1,771,916.66	1,771,916.66	140,487.05	140,487.05	1,631,429.61	92.07%
003 - TRAVEL	54,400.00	54,400.00	5,019.68	5,019.68	49,380.32	90.77%
004 - PURCHASED PROPERTY SERVIC	72,000.00	72,000.00	12,170.92	12,170.92	59,829.08	83.10%
005 - CONTRACTUAL SERVICES	203,925.00	203,925.00	770.44	770.44	203,154.56	99.62%
006 - SUPPLIES	76,500.00	76,500.00	36.82	36.82	76,463.18	99.95%
007 - OTHER OPERATING COSTS	135,600.00	135,600.00	333.01	333.01	135,266.99	99.75%
Department: 07 - Fire Total:	5,788,701.41	5,788,701.41	439,777.81	439,777.81	5,348,923.60	92.40%
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 07 - Fire						
	1,006,000.00	1,006,000.00	4,310.81	4,310.81	-1,001,689.19	99.57%
Department: 07 - Fire Total:	1,006,000.00	1,006,000.00	4,310.81	4,310.81	-1,001,689.19	99.57%
RevCategory: 004 - CHARGES FOR SERVICES Total:	1,006,000.00	1,006,000.00	4,310.81	4,310.81	-1,001,689.19	99.57%
RevCategory: 007 - GRANTS						
Department: 07 - Fire						
	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00%
Department: 07 - Fire Total:	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00%
RevCategory: 007 - GRANTS Total:	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00%
Department: 07 - Fire Surplus (Deficit):	-4,775,701.41	-4,775,701.41	-435,467.00	-435,467.00	4,340,234.41	90.88%
Department: 08 - Artesia Center						
Department: 08 - Artesia Center						
001 - SALARIES AND WAGES	275,879.24	275,879.24	43,002.29	43,002.29	232,876.95	84.41%
002 - EMPLOYEE BENEFITS	81,452.99	81,452.99	9,575.13	9,575.13	71,877.86	88.24%
003 - TRAVEL	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00%
004 - PURCHASED PROPERTY SERVIC	78,000.00	78,000.00	0.00	0.00	78,000.00	100.00%
005 - CONTRACTUAL SERVICES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00%
006 - SUPPLIES	43,300.00	43,300.00	0.00	0.00	43,300.00	100.00%
007 - OTHER OPERATING COSTS	25,858.00	25,858.00	768.46	768.46	25,089.54	97.03%
Department: 08 - Artesia Center Total:	513,790.23	513,790.23	53,345.88	53,345.88	460,444.35	89.62%
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 08 - Artesia Center						
	28,000.00	28,000.00	917.00	917.00	-27,083.00	96.73%
Department: 08 - Artesia Center Total:	28,000.00	28,000.00	917.00	917.00	-27,083.00	96.73%
RevCategory: 004 - CHARGES FOR SERVICES Total:	28,000.00	28,000.00	917.00	917.00	-27,083.00	96.73%
Department: 08 - Artesia Center Surplus (Deficit):	-485,790.23	-485,790.23	-52,428.88	-52,428.88	433,361.35	89.21%
Department: 09 - Commission on Aging						
Department: 09 - Commission on Aging						
001 - SALARIES AND WAGES	345,484.54	345,484.54	26,152.26	26,152.26	319,332.28	92.43%
002 - EMPLOYEE BENEFITS	132,349.36	132,349.36	9,868.29	9,868.29	122,481.07	92.54%
003 - TRAVEL	6,100.00	6,100.00	685.57	685.57	5,414.43	88.76%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
004 - PURCHASED PROPERTY SERVIC	5,600.00	5,600.00	0.00	0.00	5,600.00	100.00%
005 - CONTRACTUAL SERVICES	800.00	800.00	0.00	0.00	800.00	100.00%
006 - SUPPLIES	36,800.00	36,800.00	1,781.60	1,781.60	35,018.40	95.16%
007 - OTHER OPERATING COSTS	34,402.00	34,402.00	1,712.59	1,712.59	32,689.41	95.02%
Department: 09 - Commission on Aging Total:	561,535.90	561,535.90	40,200.31	40,200.31	521,335.59	92.84%
Department: 09 - Commission on Aging Total:	561,535.90	561,535.90	40,200.31	40,200.31	521,335.59	92.84%
Department: 10 - Library						
Department: 10 - Library						
001 - SALARIES AND WAGES	444,507.09	444,507.09	36,850.16	36,850.16	407,656.93	91.71%
002 - EMPLOYEE BENEFITS	169,909.28	169,909.28	13,722.39	13,722.39	156,186.89	91.92%
003 - TRAVEL	500.00	500.00	0.00	0.00	500.00	100.00%
004 - PURCHASED PROPERTY SERVIC	13,600.00	13,600.00	1,762.29	1,762.29	11,837.71	87.04%
005 - CONTRACTUAL SERVICES	25,000.00	25,000.00	109.80	109.80	24,890.20	99.56%
006 - SUPPLIES	104,000.00	104,000.00	1,952.82	1,952.82	102,047.18	98.12%
007 - OTHER OPERATING COSTS	48,698.00	48,698.00	1,489.27	1,489.27	47,208.73	96.94%
Department: 10 - Library Total:	806,214.37	806,214.37	55,886.73	55,886.73	750,327.64	93.07%
RevCategory: 005 - FINES AND FORFEITURES						
Department: 10 - Library						
	2,500.00	2,500.00	20.75	20.75	-2,479.25	99.17%
Department: 10 - Library Total:	2,500.00	2,500.00	20.75	20.75	-2,479.25	99.17%
RevCategory: 005 - FINES AND FORFEITURES Total:	2,500.00	2,500.00	20.75	20.75	-2,479.25	99.17%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 10 - Library						
	100.00	100.00	0.00	0.00	-100.00	100.00%
Department: 10 - Library Total:	100.00	100.00	0.00	0.00	-100.00	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	100.00	100.00	0.00	0.00	-100.00	100.00%
Department: 10 - Library Surplus (Deficit):	-803,614.37	-803,614.37	-55,865.98	-55,865.98	747,748.39	93.05%
Department: 11 - Museum						
Department: 11 - Museum						
001 - SALARIES AND WAGES	98,866.76	98,866.76	7,490.75	7,490.75	91,376.01	92.42%
002 - EMPLOYEE BENEFITS	54,201.37	54,201.37	4,324.51	4,324.51	49,876.86	92.02%
004 - PURCHASED PROPERTY SERVIC	7,450.00	7,450.00	444.28	444.28	7,005.72	94.04%
005 - CONTRACTUAL SERVICES	1,980.00	1,980.00	0.00	0.00	1,980.00	100.00%
006 - SUPPLIES	4,300.00	4,300.00	0.00	0.00	4,300.00	100.00%
007 - OTHER OPERATING COSTS	8,600.00	8,600.00	344.57	344.57	8,255.43	95.99%
008 - CAPITAL PURCHASES	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00%
Department: 11 - Museum Total:	215,398.13	215,398.13	12,604.11	12,604.11	202,794.02	94.15%
Department: 11 - Museum Total:	215,398.13	215,398.13	12,604.11	12,604.11	202,794.02	94.15%
Department: 13 - Garage						
Department: 13 - Garage						
001 - SALARIES AND WAGES	364,869.64	364,869.64	27,801.79	27,801.79	337,067.85	92.38%
002 - EMPLOYEE BENEFITS	152,060.15	152,060.15	12,952.74	12,952.74	139,107.41	91.48%
004 - PURCHASED PROPERTY SERVIC	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00%
005 - CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%
006 - SUPPLIES	26,400.00	26,400.00	806.54	806.54	25,593.46	96.94%
007 - OTHER OPERATING COSTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00%
Department: 13 - Garage Total:	572,829.79	572,829.79	41,561.07	41,561.07	531,268.72	92.74%
Department: 13 - Garage Total:	572,829.79	572,829.79	41,561.07	41,561.07	531,268.72	92.74%
Department: 17 - Planning						
Department: 17 - Planning						
001 - SALARIES AND WAGES	364,040.82	364,040.82	25,907.62	25,907.62	338,133.20	92.88%
002 - EMPLOYEE BENEFITS	134,219.13	134,219.13	14,764.72	14,764.72	119,454.41	89.00%
003 - TRAVEL	7,100.00	7,100.00	433.26	433.26	6,666.74	93.90%
004 - PURCHASED PROPERTY SERVIC	5,700.00	5,700.00	498.24	498.24	5,201.76	91.26%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
005 - CONTRACTUAL SERVICES	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00%
006 - SUPPLIES	26,814.00	26,814.00	0.00	0.00	26,814.00	100.00%
007 - OTHER OPERATING COSTS	35,000.00	35,000.00	339.56	339.56	34,660.44	99.03%
Department: 17 - Planning Total:	782,873.95	782,873.95	41,943.40	41,943.40	740,930.55	94.64%
RevCategory: 003 - LICENSE AND PERMITS						
Department: 17 - Planning						
	139,000.00	139,000.00	7,269.00	7,269.00	-131,731.00	94.77%
Department: 17 - Planning Total:	139,000.00	139,000.00	7,269.00	7,269.00	-131,731.00	94.77%
RevCategory: 003 - LICENSE AND PERMITS Total:	139,000.00	139,000.00	7,269.00	7,269.00	-131,731.00	94.77%
Department: 17 - Planning Surplus (Deficit):	-643,873.95	-643,873.95	-34,674.40	-34,674.40	609,199.55	94.61%
Department: 18 - Personnel						
Department: 18 - Personnel						
001 - SALARIES AND WAGES	199,098.36	199,098.36	26,329.47	26,329.47	172,768.89	86.78%
002 - EMPLOYEE BENEFITS	103,375.84	103,375.84	14,680.10	14,680.10	88,695.74	85.80%
003 - TRAVEL	6,000.00	6,000.00	347.68	347.68	5,652.32	94.21%
004 - PURCHASED PROPERTY SERVIC	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%
005 - CONTRACTUAL SERVICES	195,000.00	195,000.00	14,495.16	14,495.16	180,504.84	92.57%
006 - SUPPLIES	15,867.00	15,867.00	0.00	0.00	15,867.00	100.00%
007 - OTHER OPERATING COSTS	9,800.00	9,800.00	1,379.71	1,379.71	8,420.29	85.92%
Department: 18 - Personnel Total:	530,641.20	530,641.20	57,232.12	57,232.12	473,409.08	89.21%
Department: 18 - Personnel Total:	530,641.20	530,641.20	57,232.12	57,232.12	473,409.08	89.21%
Department: 19 - Cemetery						
Department: 19 - Cemetery						
001 - SALARIES AND WAGES	213,422.89	213,422.89	16,310.62	16,310.62	197,112.27	92.36%
002 - EMPLOYEE BENEFITS	65,570.84	65,570.84	6,779.91	6,779.91	58,790.93	89.66%
005 - CONTRACTUAL SERVICES	200.00	200.00	0.00	0.00	200.00	100.00%
006 - SUPPLIES	2,650.00	2,650.00	0.00	0.00	2,650.00	100.00%
Department: 19 - Cemetery Total:	281,843.73	281,843.73	23,090.53	23,090.53	258,753.20	91.81%
Department: 19 - Cemetery Total:	281,843.73	281,843.73	23,090.53	23,090.53	258,753.20	91.81%
Department: 21 - Facility Manintenance						
Department: 21 - Facility Manintenance						
001 - SALARIES AND WAGES	477,682.94	477,682.94	33,978.07	33,978.07	443,704.87	92.89%
002 - EMPLOYEE BENEFITS	224,032.25	224,032.25	11,849.21	11,849.21	212,183.04	94.71%
003 - TRAVEL	6,700.00	6,700.00	197.87	197.87	6,502.13	97.05%
004 - PURCHASED PROPERTY SERVIC	672,565.00	672,565.00	75,640.74	75,640.74	596,924.26	88.75%
005 - CONTRACTUAL SERVICES	125,000.00	125,000.00	40,267.79	40,267.79	84,732.21	67.79%
006 - SUPPLIES	35,400.00	35,400.00	361.32	361.32	35,038.68	98.98%
007 - OTHER OPERATING COSTS	133,619.00	133,619.00	454.70	454.70	133,164.30	99.66%
Department: 21 - Facility Manintenance Total:	1,674,999.19	1,674,999.19	162,749.70	162,749.70	1,512,249.49	90.28%
Department: 21 - Facility Manintenance Total:	1,674,999.19	1,674,999.19	162,749.70	162,749.70	1,512,249.49	90.28%
Department: 22 - Information Technology						
Department: 22 - Information Technology						
001 - SALARIES AND WAGES	357,729.42	357,729.42	0.00	0.00	357,729.42	100.00%
003 - TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
004 - PURCHASED PROPERTY SERVIC	51,000.00	51,000.00	0.00	0.00	51,000.00	100.00%
005 - CONTRACTUAL SERVICES	780,392.00	780,392.00	209,908.12	209,908.12	570,483.88	73.10%
006 - SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%
007 - OTHER OPERATING COSTS	138,000.00	138,000.00	11,357.65	11,357.65	126,642.35	91.77%
008 - CAPITAL PURCHASES	83,000.00	83,000.00	0.00	0.00	83,000.00	100.00%
Department: 22 - Information Technology Total:	1,431,121.42	1,431,121.42	221,265.77	221,265.77	1,209,855.65	84.54%
Department: 22 - Information Technology Total:	1,431,121.42	1,431,121.42	221,265.77	221,265.77	1,209,855.65	84.54%
Fund: 101 - GENERAL FUND Surplus (Deficit):	-13,009,405.78	-13,009,405.78	498,374.64	498,374.64	13,507,780.42	103.83%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - MUNICIPAL COURT FEES FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
006 - SUPPLIES	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%
Department: 00 - Non Departmental Total:	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%
Department: 00 - Non Departmental Total:	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%
Fund: 201 - MUNICIPAL COURT FEES FUND Total:	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00%
Fund: 206 - EMS GRANT FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
003 - TRAVEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
006 - SUPPLIES	60,000.00	60,000.00	2,230.70	2,230.70	57,769.30	96.28%
007 - OTHER OPERATING COSTS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00%
Department: 00 - Non Departmental Total:	100,000.00	100,000.00	2,230.70	2,230.70	97,769.30	97.77%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
Department: 00 - Non Departmental Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
RevCategory: 007 - GRANTS Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	-2,230.70	-2,230.70	-2,230.70	0.00%
Fund: 206 - EMS GRANT FUND Surplus (Deficit):	0.00	0.00	-2,230.70	-2,230.70	-2,230.70	0.00%
Fund: 209 - FIRE FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
003 - TRAVEL	20,162.00	20,162.00	0.00	0.00	20,162.00	100.00%
004 - PURCHASED PROPERTY SERVIC	163,972.00	163,972.00	25,495.28	25,495.28	138,476.72	84.45%
006 - SUPPLIES	50,130.00	50,130.00	0.00	0.00	50,130.00	100.00%
007 - OTHER OPERATING COSTS	34,000.00	34,000.00	9,500.00	9,500.00	24,500.00	72.06%
008 - CAPITAL PURCHASES	0.00	0.00	12,987.57	12,987.57	-12,987.57	0.00%
Department: 00 - Non Departmental Total:	268,264.00	268,264.00	47,982.85	47,982.85	220,281.15	82.11%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	268,264.00	268,264.00	0.00	0.00	-268,264.00	100.00%
Department: 00 - Non Departmental Total:	268,264.00	268,264.00	0.00	0.00	-268,264.00	100.00%
RevCategory: 007 - GRANTS Total:	268,264.00	268,264.00	0.00	0.00	-268,264.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	-47,982.85	-47,982.85	-47,982.85	0.00%
Fund: 209 - FIRE FUND Surplus (Deficit):	0.00	0.00	-47,982.85	-47,982.85	-47,982.85	0.00%
Fund: 211 - LAW ENFORCEMENT ASST FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
006 - SUPPLIES	134,000.00	134,000.00	0.00	0.00	134,000.00	100.00%
007 - OTHER OPERATING COSTS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00%
Department: 00 - Non Departmental Total:	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00%
Department: 00 - Non Departmental Total:	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00%
RevCategory: 007 - GRANTS Total:	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 211 - LAW ENFORCEMENT ASST FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 213 - LEAH KENNEDY LIBRARY TRST						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	347.79	347.79	347.79	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	347.79	347.79	347.79	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	347.79	347.79	347.79	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	347.79	347.79	347.79	0.00%
Fund: 213 - LEAH KENNEDY LIBRARY TRST Total:	0.00	0.00	347.79	347.79	347.79	0.00%
Fund: 214 - LODGERS TAX FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
010 - TRANSFERS	424,000.00	424,000.00	8,100.00	8,100.00	415,900.00	98.09%
Department: 00 - Non Departmental Total:	424,000.00	424,000.00	8,100.00	8,100.00	415,900.00	98.09%
RevCategory: 001 - MUNICIPAL TAXES						
Department: 00 - Non Departmental						
	424,000.00	424,000.00	21,073.43	21,073.43	-402,926.57	95.03%
Department: 00 - Non Departmental Total:	424,000.00	424,000.00	21,073.43	21,073.43	-402,926.57	95.03%
RevCategory: 001 - MUNICIPAL TAXES Total:	424,000.00	424,000.00	21,073.43	21,073.43	-402,926.57	95.03%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	12,973.43	12,973.43	12,973.43	0.00%
Fund: 214 - LODGERS TAX FUND Surplus (Deficit):	0.00	0.00	12,973.43	12,973.43	12,973.43	0.00%
Fund: 215 - LODGERS TAX PROMOTIONAL						
Department: 00 - Non Departmental						
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	424,000.00	424,000.00	0.00	0.00	-424,000.00	100.00%
Department: 00 - Non Departmental Total:	424,000.00	424,000.00	0.00	0.00	-424,000.00	100.00%
RevCategory: 010 - TRANSFERS Total:	424,000.00	424,000.00	0.00	0.00	-424,000.00	100.00%
Department: 00 - Non Departmental Total:	424,000.00	424,000.00	0.00	0.00	-424,000.00	100.00%
Fund: 215 - LODGERS TAX PROMOTIONAL Total:	424,000.00	424,000.00	0.00	0.00	-424,000.00	100.00%
Fund: 216 - 1 CENT GASOLINE TAX FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
002 - EMPLOYEE BENEFITS	436,082.11	436,082.11	0.00	0.00	436,082.11	100.00%
Department: 00 - Non Departmental Total:	436,082.11	436,082.11	0.00	0.00	436,082.11	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	281.22	281.22	281.22	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	281.22	281.22	281.22	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	281.22	281.22	281.22	0.00%
Department: 00 - Non Departmental Surplus (Deficit):	-436,082.11	-436,082.11	281.22	281.22	436,363.33	100.06%
Fund: 216 - 1 CENT GASOLINE TAX FUND Surplus (Deficit):	-436,082.11	-436,082.11	281.22	281.22	436,363.33	100.06%
Fund: 217 - RECREATION FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	932,763.00	932,763.00	71,409.87	71,409.87	861,353.13	92.34%
003 - TRAVEL	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00%
004 - PURCHASED PROPERTY SERVIC	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00%
005 - CONTRACTUAL SERVICES	61,446.00	61,446.00	5,876.62	5,876.62	55,569.38	90.44%
006 - SUPPLIES	113,840.00	113,840.00	34,939.44	34,939.44	78,900.56	69.31%
007 - OTHER OPERATING COSTS	197,500.00	197,500.00	9,561.15	9,561.15	187,938.85	95.16%
Department: 00 - Non Departmental Total:	1,514,549.00	1,514,549.00	121,787.08	121,787.08	1,392,761.92	91.96%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 00 - Non Departmental						
	1,188,870.00	1,188,870.00	35,234.75	35,234.75	-1,153,635.25	97.04%
Department: 00 - Non Departmental Total:	1,188,870.00	1,188,870.00	35,234.75	35,234.75	-1,153,635.25	97.04%
RevCategory: 004 - CHARGES FOR SERVICES Total:	1,188,870.00	1,188,870.00	35,234.75	35,234.75	-1,153,635.25	97.04%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	1,325,215.00	1,325,215.00	0.00	0.00	-1,325,215.00	100.00%
Department: 00 - Non Departmental Total:	1,325,215.00	1,325,215.00	0.00	0.00	-1,325,215.00	100.00%
RevCategory: 010 - TRANSFERS Total:	1,325,215.00	1,325,215.00	0.00	0.00	-1,325,215.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	999,536.00	999,536.00	-86,552.33	-86,552.33	-1,086,088.33	108.66%
Department: 08 - Artesia Center						
Department: 08 - Artesia Center						
001 - SALARIES AND WAGES	441,100.00	441,100.00	21,540.87	21,540.87	419,559.13	95.12%
004 - PURCHASED PROPERTY SERVICE	75,420.00	75,420.00	0.00	0.00	75,420.00	100.00%
005 - CONTRACTUAL SERVICES	81,256.00	81,256.00	0.00	0.00	81,256.00	100.00%
006 - SUPPLIES	279,260.00	279,260.00	0.00	0.00	279,260.00	100.00%
007 - OTHER OPERATING COSTS	22,500.00	22,500.00	0.00	0.00	22,500.00	100.00%
Department: 08 - Artesia Center Total:	899,536.00	899,536.00	21,540.87	21,540.87	877,995.13	97.61%
Department: 08 - Artesia Center Total:	899,536.00	899,536.00	21,540.87	21,540.87	877,995.13	97.61%
Fund: 217 - RECREATION FUND Surplus (Deficit):	100,000.00	100,000.00	-108,093.20	-108,093.20	-208,093.20	208.09%
Fund: 262 - PY FOUNDATION RETENTION						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	392,000.00	392,000.00	0.00	0.00	392,000.00	100.00%
002 - EMPLOYEE BENEFITS	29,988.00	29,988.00	0.00	0.00	29,988.00	100.00%
007 - OTHER OPERATING COSTS	11,583.76	11,583.76	0.00	0.00	11,583.76	100.00%
Department: 00 - Non Departmental Total:	433,571.76	433,571.76	0.00	0.00	433,571.76	100.00%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	433,572.00	433,572.00	0.00	0.00	-433,572.00	100.00%
Department: 00 - Non Departmental Total:	433,572.00	433,572.00	0.00	0.00	-433,572.00	100.00%
RevCategory: 007 - GRANTS Total:	433,572.00	433,572.00	0.00	0.00	-433,572.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.24	0.24	0.00	0.00	-0.24	100.00%
Fund: 262 - PY FOUNDATION RETENTION Surplus (Deficit):	0.24	0.24	0.00	0.00	-0.24	100.00%
Fund: 281 - CANNABIS REGULATION ACT						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
005 - CONTRACTUAL SERVICES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00%
Department: 00 - Non Departmental Total:	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00%
RevCategory: 001 - MUNICIPAL TAXES						
Department: 00 - Non Departmental						
	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00%
Department: 00 - Non Departmental Total:	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00%
RevCategory: 001 - MUNICIPAL TAXES Total:	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00%
Fund: 281 - CANNABIS REGULATION ACT Surplus (Deficit):	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00%
Fund: 299 - INDUSTRIAL PARK FUND						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69	95.04%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 00 - Non Departmental Total:	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69	95.04%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69	95.04%
Department: 00 - Non Departmental Total:	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69	95.04%
Fund: 299 - INDUSTRIAL PARK FUND Total:	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69	95.04%
Fund: 300 - CAPITAL IMPROVEMENT FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
004 - PURCHASED PROPERTY SERVIC	2,779,009.35	2,779,009.35	160,616.22	160,616.22	2,618,393.13	94.22%
005 - CONTRACTUAL SERVICES	440,376.00	440,376.00	0.00	0.00	440,376.00	100.00%
006 - SUPPLIES	70,350.00	70,350.00	0.00	0.00	70,350.00	100.00%
008 - CAPITAL PURCHASES	29,957,896.02	29,957,896.02	3,671,288.93	3,671,288.93	26,286,607.09	87.75%
010 - TRANSFERS	1,600,000.00	1,600,000.00	0.00	0.00	1,600,000.00	100.00%
Department: 00 - Non Departmental Total:	34,847,631.37	34,847,631.37	3,831,905.15	3,831,905.15	31,015,726.22	89.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	82,000.00	82,000.00	20,831.29	20,831.29	-61,168.71	74.60%
Department: 00 - Non Departmental Total:	82,000.00	82,000.00	20,831.29	20,831.29	-61,168.71	74.60%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	82,000.00	82,000.00	20,831.29	20,831.29	-61,168.71	74.60%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	6,098,647.68	6,098,647.68	0.00	0.00	-6,098,647.68	100.00%
Department: 00 - Non Departmental Total:	6,098,647.68	6,098,647.68	0.00	0.00	-6,098,647.68	100.00%
RevCategory: 007 - GRANTS Total:	6,098,647.68	6,098,647.68	0.00	0.00	-6,098,647.68	100.00%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	24,250,699.81	24,250,699.81	191,233.06	191,233.06	-24,059,466.75	99.21%
Department: 00 - Non Departmental Total:	24,250,699.81	24,250,699.81	191,233.06	191,233.06	-24,059,466.75	99.21%
RevCategory: 010 - TRANSFERS Total:	24,250,699.81	24,250,699.81	191,233.06	191,233.06	-24,059,466.75	99.21%
Department: 00 - Non Departmental Surplus (Deficit):	-4,416,283.88	-4,416,283.88	-3,619,840.80	-3,619,840.80	796,443.08	18.03%
Fund: 300 - CAPITAL IMPROVEMENT FUND Surplus (Deficit):	-4,416,283.88	-4,416,283.88	-3,619,840.80	-3,619,840.80	796,443.08	18.03%
Fund: 303 - 13TH STREET INFRA						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
010 - TRANSFERS	946,803.96	946,803.96	0.00	0.00	946,803.96	100.00%
Department: 00 - Non Departmental Total:	946,803.96	946,803.96	0.00	0.00	946,803.96	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	5,842.35	5,842.35	5,842.35	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	5,842.35	5,842.35	5,842.35	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	5,842.35	5,842.35	5,842.35	0.00%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	734,625.08	734,625.08	0.00	0.00	-734,625.08	100.00%
Department: 00 - Non Departmental Total:	734,625.08	734,625.08	0.00	0.00	-734,625.08	100.00%
RevCategory: 007 - GRANTS Total:	734,625.08	734,625.08	0.00	0.00	-734,625.08	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	-212,178.88	-212,178.88	5,842.35	5,842.35	218,021.23	102.75%
Fund: 303 - 13TH STREET INFRA Surplus (Deficit):	-212,178.88	-212,178.88	5,842.35	5,842.35	218,021.23	102.75%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 402 - DROUGHT RELIEF SINKING						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	102.08	102.08	102.08	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	102.08	102.08	102.08	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	102.08	102.08	102.08	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	102.08	102.08	102.08	0.00%
Fund: 402 - DROUGHT RELIEF SINKING Total:	0.00	0.00	102.08	102.08	102.08	0.00%
Fund: 403 - COMPLIANCE FEE						
Department: 00 - Non Departmental						
RevCategory: 001 - MUNICIPAL TAXES						
Department: 00 - Non Departmental						
	0.00	0.00	180.00	180.00	180.00	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	180.00	180.00	180.00	0.00%
RevCategory: 001 - MUNICIPAL TAXES Total:	0.00	0.00	180.00	180.00	180.00	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	689.94	689.94	689.94	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	689.94	689.94	689.94	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	689.94	689.94	689.94	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	869.94	869.94	869.94	0.00%
Fund: 403 - COMPLIANCE FEE Total:	0.00	0.00	869.94	869.94	869.94	0.00%
Fund: 407 - BONDS DEBT SERVICE FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
009 - DEBT SERVICE	3,626,409.00	3,626,409.00	0.00	0.00	3,626,409.00	100.00%
Department: 00 - Non Departmental Total:	3,626,409.00	3,626,409.00	0.00	0.00	3,626,409.00	100.00%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	3,626,409.00	3,626,409.00	0.00	0.00	-3,626,409.00	100.00%
Department: 00 - Non Departmental Total:	3,626,409.00	3,626,409.00	0.00	0.00	-3,626,409.00	100.00%
RevCategory: 010 - TRANSFERS Total:	3,626,409.00	3,626,409.00	0.00	0.00	-3,626,409.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 407 - BONDS DEBT SERVICE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 408 - BONDS RESERVE FUND						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	0.00	0.00	10.66	10.66	10.66	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	10.66	10.66	10.66	0.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	0.00	0.00	10.66	10.66	10.66	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	10.66	10.66	10.66	0.00%
Fund: 408 - BONDS RESERVE FUND Total:	0.00	0.00	10.66	10.66	10.66	0.00%
Fund: 503 - WASTE WATER FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	500,335.59	500,335.59	34,058.35	34,058.35	466,277.24	93.19%
002 - EMPLOYEE BENEFITS	177,063.77	177,063.77	13,045.23	13,045.23	164,018.54	92.63%
003 - TRAVEL	30,000.00	30,000.00	798.99	798.99	29,201.01	97.34%
004 - PURCHASED PROPERTY SERVIC	440,362.00	440,362.00	9,705.93	9,705.93	430,656.07	97.80%
005 - CONTRACTUAL SERVICES	96,500.00	96,500.00	0.00	0.00	96,500.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
006 - SUPPLIES	84,100.00	84,100.00	0.00	0.00	84,100.00	100.00%
007 - OTHER OPERATING COSTS	203,350.00	203,350.00	13,155.43	13,155.43	190,194.57	93.53%
010 - TRANSFERS	3,427,711.25	3,427,711.25	0.00	0.00	3,427,711.25	100.00%
Department: 00 - Non Departmental Total:	4,959,422.61	4,959,422.61	70,763.93	70,763.93	4,888,658.68	98.57%
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 00 - Non Departmental						
	1,732,000.00	1,732,000.00	152,262.33	152,262.33	-1,579,737.67	91.21%
Department: 00 - Non Departmental Total:	1,732,000.00	1,732,000.00	152,262.33	152,262.33	-1,579,737.67	91.21%
RevCategory: 004 - CHARGES FOR SERVICES Total:	1,732,000.00	1,732,000.00	152,262.33	152,262.33	-1,579,737.67	91.21%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	157,000.00	157,000.00	69,658.00	69,658.00	-87,342.00	55.63%
Department: 00 - Non Departmental Total:	157,000.00	157,000.00	69,658.00	69,658.00	-87,342.00	55.63%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	157,000.00	157,000.00	69,658.00	69,658.00	-87,342.00	55.63%
Department: 00 - Non Departmental Surplus (Deficit):	-3,070,422.61	-3,070,422.61	151,156.40	151,156.40	3,221,579.01	104.92%
Fund: 503 - WASTE WATER FUND Surplus (Deficit):	-3,070,422.61	-3,070,422.61	151,156.40	151,156.40	3,221,579.01	104.92%
Fund: 504 - SOLID WASTE FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	733,271.67	733,271.67	55,049.18	55,049.18	678,222.49	92.49%
002 - EMPLOYEE BENEFITS	326,471.16	326,471.16	23,924.88	23,924.88	302,546.28	92.67%
003 - TRAVEL	103,000.00	103,000.00	13,555.89	13,555.89	89,444.11	86.84%
004 - PURCHASED PROPERTY SERVIC	270,000.00	270,000.00	10,917.12	10,917.12	259,082.88	95.96%
005 - CONTRACTUAL SERVICES	920,157.00	920,157.00	58,849.96	58,849.96	861,307.04	93.60%
006 - SUPPLIES	176,675.00	176,675.00	1,490.94	1,490.94	175,184.06	99.16%
007 - OTHER OPERATING COSTS	53,052.00	53,052.00	730.43	730.43	52,321.57	98.62%
010 - TRANSFERS	253,904.12	253,904.12	0.00	0.00	253,904.12	100.00%
Department: 00 - Non Departmental Total:	2,836,530.95	2,836,530.95	164,518.40	164,518.40	2,672,012.55	94.20%
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 00 - Non Departmental						
	2,151,897.00	2,151,897.00	183,940.67	183,940.67	-1,967,956.33	91.45%
Department: 00 - Non Departmental Total:	2,151,897.00	2,151,897.00	183,940.67	183,940.67	-1,967,956.33	91.45%
RevCategory: 004 - CHARGES FOR SERVICES Total:	2,151,897.00	2,151,897.00	183,940.67	183,940.67	-1,967,956.33	91.45%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	193,000.00	193,000.00	14,693.73	14,693.73	-178,306.27	92.39%
Department: 00 - Non Departmental Total:	193,000.00	193,000.00	14,693.73	14,693.73	-178,306.27	92.39%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	193,000.00	193,000.00	14,693.73	14,693.73	-178,306.27	92.39%
Department: 00 - Non Departmental Surplus (Deficit):	-491,633.95	-491,633.95	34,116.00	34,116.00	525,749.95	106.94%
Fund: 504 - SOLID WASTE FUND Surplus (Deficit):	-491,633.95	-491,633.95	34,116.00	34,116.00	525,749.95	106.94%
Fund: 505 - WATER FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	1,127,622.06	1,127,622.06	107,697.72	107,697.72	1,019,924.34	90.45%
002 - EMPLOYEE BENEFITS	439,585.49	439,585.49	36,523.66	36,523.66	403,061.83	91.69%
003 - TRAVEL	45,550.00	45,550.00	4,758.63	4,758.63	40,791.37	89.55%
004 - PURCHASED PROPERTY SERVIC	297,600.00	297,600.00	6,532.74	6,532.74	291,067.26	97.80%
005 - CONTRACTUAL SERVICES	315,794.00	315,794.00	18,717.46	18,717.46	297,076.54	94.07%
006 - SUPPLIES	932,900.00	932,900.00	169,976.48	169,976.48	762,923.52	81.78%
007 - OTHER OPERATING COSTS	583,318.00	583,318.00	14,184.65	14,184.65	569,133.35	97.57%
010 - TRANSFERS	3,584,855.56	3,584,855.56	0.00	0.00	3,584,855.56	100.00%
Department: 00 - Non Departmental Total:	7,327,225.11	7,327,225.11	358,391.34	358,391.34	6,968,833.77	95.11%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 00 - Non Departmental						
	3,270,000.00	3,270,000.00	-700,470.22	-700,470.22	-3,970,470.22	121.42%
Department: 00 - Non Departmental Total:	3,270,000.00	3,270,000.00	-700,470.22	-700,470.22	-3,970,470.22	121.42%
RevCategory: 004 - CHARGES FOR SERVICES Total:	3,270,000.00	3,270,000.00	-700,470.22	-700,470.22	-3,970,470.22	121.42%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	53,000.00	53,000.00	34,785.46	34,785.46	-18,214.54	34.37%
Department: 00 - Non Departmental Total:	53,000.00	53,000.00	34,785.46	34,785.46	-18,214.54	34.37%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	53,000.00	53,000.00	34,785.46	34,785.46	-18,214.54	34.37%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	518,400.00	518,400.00	49,104.07	49,104.07	-469,295.93	90.53%
Department: 00 - Non Departmental Total:	518,400.00	518,400.00	49,104.07	49,104.07	-469,295.93	90.53%
RevCategory: 010 - TRANSFERS Total:	518,400.00	518,400.00	49,104.07	49,104.07	-469,295.93	90.53%
Department: 00 - Non Departmental Surplus (Deficit):	-3,485,825.11	-3,485,825.11	-974,972.03	-974,972.03	2,510,853.08	72.03%
Fund: 505 - WATER FUND Surplus (Deficit):	-3,485,825.11	-3,485,825.11	-974,972.03	-974,972.03	2,510,853.08	72.03%
Fund: 507 - AIRPORT FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
001 - SALARIES AND WAGES	157,809.05	157,809.05	13,875.27	13,875.27	143,933.78	91.21%
002 - EMPLOYEE BENEFITS	71,022.35	71,022.35	6,690.66	6,690.66	64,331.69	90.58%
003 - TRAVEL	2,600.00	2,600.00	202.05	202.05	2,397.95	92.23%
004 - PURCHASED PROPERTY SERV	103,235.00	103,235.00	2,646.08	2,646.08	100,588.92	97.44%
005 - CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%
007 - OTHER OPERATING COSTS	405,867.00	405,867.00	66,673.93	66,673.93	339,193.07	83.57%
010 - TRANSFERS	225,262.33	225,262.33	0.00	0.00	225,262.33	100.00%
Department: 00 - Non Departmental Total:	985,795.73	985,795.73	90,087.99	90,087.99	895,707.74	90.86%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	492,764.00	492,764.00	14,874.01	14,874.01	-477,889.99	96.98%
Department: 00 - Non Departmental Total:	492,764.00	492,764.00	14,874.01	14,874.01	-477,889.99	96.98%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	492,764.00	492,764.00	14,874.01	14,874.01	-477,889.99	96.98%
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	650,910.56	650,910.56	0.00	0.00	-650,910.56	100.00%
Department: 00 - Non Departmental Total:	650,910.56	650,910.56	0.00	0.00	-650,910.56	100.00%
RevCategory: 007 - GRANTS Total:	650,910.56	650,910.56	0.00	0.00	-650,910.56	100.00%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	305,000.00	305,000.00	0.00	0.00	-305,000.00	100.00%
Department: 00 - Non Departmental Total:	305,000.00	305,000.00	0.00	0.00	-305,000.00	100.00%
RevCategory: 010 - TRANSFERS Total:	305,000.00	305,000.00	0.00	0.00	-305,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	462,878.83	462,878.83	-75,213.98	-75,213.98	-538,092.81	116.25%
Fund: 507 - AIRPORT FUND Surplus (Deficit):	462,878.83	462,878.83	-75,213.98	-75,213.98	-538,092.81	116.25%
Fund: 510 - CEMETERY FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
003 - TRAVEL	8,500.00	8,500.00	119.41	119.41	8,380.59	98.60%
004 - PURCHASED PROPERTY SERV	41,000.00	41,000.00	28.80	28.80	40,971.20	99.93%
006 - SUPPLIES	9,075.00	9,075.00	119.78	119.78	8,955.22	98.68%
007 - OTHER OPERATING COSTS	8,500.00	8,500.00	372.39	372.39	8,127.61	95.62%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
010 - TRANSFERS	106,931.89	106,931.89	0.00	0.00	106,931.89	100.00%
Department: 00 - Non Departmental Total:	174,006.89	174,006.89	640.38	640.38	173,366.51	99.63%
RevCategory: 004 - CHARGES FOR SERVICES						
Department: 00 - Non Departmental	92,450.00	92,450.00	4,250.00	4,250.00	-88,200.00	95.40%
Department: 00 - Non Departmental Total:	92,450.00	92,450.00	4,250.00	4,250.00	-88,200.00	95.40%
RevCategory: 004 - CHARGES FOR SERVICES Total:	92,450.00	92,450.00	4,250.00	4,250.00	-88,200.00	95.40%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental	3,000.00	3,000.00	5,235.39	5,235.39	2,235.39	74.51%
Department: 00 - Non Departmental Total:	3,000.00	3,000.00	5,235.39	5,235.39	2,235.39	74.51%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	3,000.00	3,000.00	5,235.39	5,235.39	2,235.39	74.51%
Department: 00 - Non Departmental Surplus (Deficit):	-78,556.89	-78,556.89	8,845.01	8,845.01	87,401.90	111.26%
Fund: 510 - CEMETERY FUND Surplus (Deficit):	-78,556.89	-78,556.89	8,845.01	8,845.01	87,401.90	111.26%
Fund: 520 - WASTE WATER IMPROVEMENTS						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59	38.51%
Department: 00 - Non Departmental Total:	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59	38.51%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59	38.51%
Department: 00 - Non Departmental Total:	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59	38.51%
Fund: 520 - WASTE WATER IMPROVEMENTS Total:	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59	38.51%
Fund: 530 - COMPOSTING ASSURANCE FUND						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental	1,200.00	1,200.00	787.96	787.96	-412.04	34.34%
Department: 00 - Non Departmental Total:	1,200.00	1,200.00	787.96	787.96	-412.04	34.34%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	1,200.00	1,200.00	787.96	787.96	-412.04	34.34%
Department: 00 - Non Departmental Total:	1,200.00	1,200.00	787.96	787.96	-412.04	34.34%
Fund: 530 - COMPOSTING ASSURANCE FUND Total:	1,200.00	1,200.00	787.96	787.96	-412.04	34.34%
Fund: 540 - TRANSFER STATION FUND						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental	138.97	138.97	125.69	125.69	-13.28	9.56%
Department: 00 - Non Departmental Total:	138.97	138.97	125.69	125.69	-13.28	9.56%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	138.97	138.97	125.69	125.69	-13.28	9.56%
Department: 00 - Non Departmental Total:	138.97	138.97	125.69	125.69	-13.28	9.56%
Fund: 540 - TRANSFER STATION FUND Total:	138.97	138.97	125.69	125.69	-13.28	9.56%
Fund: 550 - MGRT INFRASTRUCTURE						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
010 - TRANSFERS	5,579,530.83	5,579,530.83	0.00	0.00	5,579,530.83	100.00%
Department: 00 - Non Departmental Total:	5,579,530.83	5,579,530.83	0.00	0.00	5,579,530.83	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental	61,000.00	61,000.00	63,661.86	63,661.86	2,661.86	4.36%
Department: 00 - Non Departmental Total:	61,000.00	61,000.00	63,661.86	63,661.86	2,661.86	4.36%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	61,000.00	61,000.00	63,661.86	63,661.86	2,661.86	4.36%

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ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	3,579,840.00	3,579,840.00	339,090.85	339,090.85	-3,240,749.15	90.53%
Department: 00 - Non Departmental Total:	3,579,840.00	3,579,840.00	339,090.85	339,090.85	-3,240,749.15	90.53%
RevCategory: 010 - TRANSFERS Total:	3,579,840.00	3,579,840.00	339,090.85	339,090.85	-3,240,749.15	90.53%
Department: 00 - Non Departmental Surplus (Deficit):	-1,938,690.83	-1,938,690.83	402,752.71	402,752.71	2,341,443.54	120.77%
Fund: 550 - MGRT INFRASTRUCTURE Surplus (Deficit):	-1,938,690.83	-1,938,690.83	402,752.71	402,752.71	2,341,443.54	120.77%
Fund: 560 - MGRT ECONOMIC DEVELOPMENT						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
006 - SUPPLIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
007 - OTHER OPERATING COSTS	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Department: 00 - Non Departmental Total:	650,000.00	650,000.00	0.00	0.00	650,000.00	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	10,000.00	10,000.00	8,364.32	8,364.32	-1,635.68	16.36%
Department: 00 - Non Departmental Total:	10,000.00	10,000.00	8,364.32	8,364.32	-1,635.68	16.36%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	10,000.00	10,000.00	8,364.32	8,364.32	-1,635.68	16.36%
RevCategory: 010 - TRANSFERS						
Department: 00 - Non Departmental						
	506,880.00	506,880.00	48,012.86	48,012.86	-458,867.14	90.53%
Department: 00 - Non Departmental Total:	506,880.00	506,880.00	48,012.86	48,012.86	-458,867.14	90.53%
RevCategory: 010 - TRANSFERS Total:	506,880.00	506,880.00	48,012.86	48,012.86	-458,867.14	90.53%
Department: 00 - Non Departmental Surplus (Deficit):	-133,120.00	-133,120.00	56,377.18	56,377.18	189,497.18	142.35%
Fund: 560 - MGRT ECONOMIC DEVELOPMENT Surplus (Deficit):	-133,120.00	-133,120.00	56,377.18	56,377.18	189,497.18	142.35%
Fund: 701 - SALES TAX AGENCY FUND						
Department: 00 - Non Departmental						
RevCategory: 002 - STATE SHARED TAXES						
Department: 00 - Non Departmental						
	0.00	0.00	39,204.57	39,204.57	39,204.57	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	39,204.57	39,204.57	39,204.57	0.00%
RevCategory: 002 - STATE SHARED TAXES Total:	0.00	0.00	39,204.57	39,204.57	39,204.57	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	39,204.57	39,204.57	39,204.57	0.00%
Fund: 701 - SALES TAX AGENCY FUND Total:	0.00	0.00	39,204.57	39,204.57	39,204.57	0.00%
Fund: 705 - METER FUND						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
007 - OTHER OPERATING COSTS	0.00	0.00	-700.00	-700.00	700.00	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	-700.00	-700.00	700.00	0.00%
Department: 00 - Non Departmental Total:	0.00	0.00	-700.00	-700.00	700.00	0.00%
Fund: 705 - METER FUND Total:	0.00	0.00	-700.00	-700.00	700.00	0.00%
Fund: 710 - YATES/TRANS AERO PROJECT						
Department: 00 - Non Departmental						
Department: 00 - Non Departmental						
005 - CONTRACTUAL SERVICES	43,000.00	43,000.00	0.00	0.00	43,000.00	100.00%
Department: 00 - Non Departmental Total:	43,000.00	43,000.00	0.00	0.00	43,000.00	100.00%

Budget Report

For Fiscal: 2026-2027 Period Ending: 07/31/2026

ExpCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RevCategory: 007 - GRANTS						
Department: 00 - Non Departmental						
	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Department: 00 - Non Departmental Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
RevCategory: 007 - GRANTS Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Department: 00 - Non Departmental Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 710 - YATES/TRANS AERO PROJECT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 799 - HELLWIG FUND						
Department: 00 - Non Departmental						
RevCategory: 006 - MISCELLANEOUS REVENUE						
Department: 00 - Non Departmental						
	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Department: 00 - Non Departmental Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
RevCategory: 006 - MISCELLANEOUS REVENUE Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Department: 00 - Non Departmental Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Fund: 799 - HELLWIG FUND Total:	43,000.00	43,000.00	0.00	0.00	-43,000.00	100.00%
Report Surplus (Deficit):	-26,153,982.00	-26,153,982.00	-3,590,578.21	-3,590,578.21	22,563,403.79	86.27%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
101 - GENERAL FUND	-13,009,405.78	-13,009,405.78	498,374.64	498,374.64	13,507,780.42
201 - MUNICIPAL COURT FEES FUN	-52,000.00	-52,000.00	0.00	0.00	52,000.00
206 - EMS GRANT FUND	0.00	0.00	-2,230.70	-2,230.70	-2,230.70
209 - FIRE FUND	0.00	0.00	-47,982.85	-47,982.85	-47,982.85
211 - LAW ENFORCEMENT ASST FI	0.00	0.00	0.00	0.00	0.00
213 - LEAH KENNEDY LIBRARY TRS	0.00	0.00	347.79	347.79	347.79
214 - LODGERS TAX FUND	0.00	0.00	12,973.43	12,973.43	12,973.43
215 - LODGERS TAX PROMOTIONA	424,000.00	424,000.00	0.00	0.00	-424,000.00
216 - 1 CENT GASOLINE TAX FUND	-436,082.11	-436,082.11	281.22	281.22	436,363.33
217 - RECREATION FUND	100,000.00	100,000.00	-108,093.20	-108,093.20	-208,093.20
262 - PY FOUNDATION RETENTION	0.24	0.24	0.00	0.00	-0.24
281 - CANNABIS REGULATION ACT	2,000.00	2,000.00	0.00	0.00	-2,000.00
299 - INDUSTRIAL PARK FUND	105,000.00	105,000.00	5,211.31	5,211.31	-99,788.69
300 - CAPITAL IMPROVEMENT FUN	-4,416,283.88	-4,416,283.88	-3,619,840.80	-3,619,840.80	796,443.08
303 - 13TH STREET INFRA	-212,178.88	-212,178.88	5,842.35	5,842.35	218,021.23
402 - DROUGHT RELIEF SINKING	0.00	0.00	102.08	102.08	102.08
403 - COMPLIANCE FEE	0.00	0.00	869.94	869.94	869.94
407 - BONDS DEBT SERVICE FUND	0.00	0.00	0.00	0.00	0.00
408 - BONDS RESERVE FUND	0.00	0.00	10.66	10.66	10.66
503 - WASTE WATER FUND	-3,070,422.61	-3,070,422.61	151,156.40	151,156.40	3,221,579.01
504 - SOLID WASTE FUND	-491,633.95	-491,633.95	34,116.00	34,116.00	525,749.95
505 - WATER FUND	-3,485,825.11	-3,485,825.11	-974,972.03	-974,972.03	2,510,853.08
507 - AIRPORT FUND	462,878.83	462,878.83	-75,213.98	-75,213.98	-538,092.81
510 - CEMETERY FUND	-78,556.89	-78,556.89	8,845.01	8,845.01	87,401.90
520 - WASTE WATER IMPROVEME	32,000.00	32,000.00	19,676.41	19,676.41	-12,323.59
530 - COMPOSTING ASSURANCE F	1,200.00	1,200.00	787.96	787.96	-412.04
540 - TRANSFER STATION FUND	138.97	138.97	125.69	125.69	-13.28
550 - MGRT INFRASTRUCTURE	-1,938,690.83	-1,938,690.83	402,752.71	402,752.71	2,341,443.54
560 - MGRT ECONOMIC DEVELOPI	-133,120.00	-133,120.00	56,377.18	56,377.18	189,497.18
701 - SALES TAX AGENCY FUND	0.00	0.00	39,204.57	39,204.57	39,204.57
705 - METER FUND	0.00	0.00	700.00	700.00	700.00
710 - YATES/TRANS AERO PROJEC	0.00	0.00	0.00	0.00	0.00
799 - HELLWIG FUND	43,000.00	43,000.00	0.00	0.00	-43,000.00
Report Surplus (Deficit):	-26,153,982.00	-26,153,982.00	-3,590,578.21	-3,590,578.21	22,563,403.79

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF ARTESIA RECOGNIZING THE SNMEDD EFFICIENCY & PERFORMANCE EVALUATION AND AUTHORIZING IMPLEMENTATION OF THE RECOMMENDATIONS

WHEREAS, the City of Artesia engaged consultants Debi Lee and Juan Fuentes, working under contract with the Southeast New Mexico Economic Development District (SNMEDD), to conduct an Efficiency and Performance Evaluation of the Artesia Finance Department; and

WHEREAS, this Evaluation Report provides a comprehensive review of the Finance Department's current organizational structure, including an organizational assessment that identifies structural and operational opportunities to increase departmental efficiency and workflow effectiveness; and

WHEREAS, the Report recognizes that the City's transition to a full-time City Administrator presents a significant opportunity to realign the Finance Department and Human Resources departments' structures and responsibilities, including the reassignment of non-finance operational duties to appropriate departments, clarification of supervisory roles, and alignment of job descriptions with actual responsibilities to strengthen accountability and improve workflow efficiency; and

WHEREAS, the Evaluation further identifies the need for workflow mapping across all major financial functions, accounts payable, accounts receivable, payroll, utility billing, purchasing, and reconciliation and recommends the establishment of standardized workflows, improved cross-department coordination, and modernized reporting tools to enhance efficiency, transparency, and internal controls; and

WHEREAS the Report provides recommendations that will position the City of Artesia for meaningful improvement through organizational realignment, strengthened internal controls, modernized processes, and clearer role definitions aligned with the City's updated management structure presented in an organization chart;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARTESIA, that the Mayor is hereby authorized to work with the City Administrator to implement the recommended structural changes, including updating job descriptions, establishing standardized financial policies, improving workflow and process efficiency, and realigning departmental responsibilities as outlined in the Evaluation Report; and

BE IT FURTHER RESOLVED, these actions will support more resilient and high-performing functions of City Hall and work to meet the expectations of the Mayor, City Administrator, Governing Body, and the community, and will enhance accuracy, accountability, and service delivery across City operations.

PASSED, APPROVED and ADOPTED in Regular Session this _____ day of August, 2026.

ATTEST:

Mayor Jeff Youtsey

Clerk/Treasurer Summer Valverde